

<b>NHS Greater Glasgow and Clyde</b>	<b>Paper No. 21/81</b>
<b>Meeting:</b>	<b>Board Meeting</b>
<b>Meeting Date:</b>	<b>Tuesday 21<sup>th</sup> December 2021</b>
<b>Title:</b>	<b>Remobilisation Plan 4 and Winter Plan</b>
<b>Sponsoring Director/Manager</b>	<b>Jennifer Armstrong, Medical Director</b>
<b>Report Author:</b>	<b>Fiona MacKay, Director of Planning</b>

## 1. Purpose

**The purpose of the attached paper is** to share the final approved version of Remobilisation Plan 4 (RMP4) with the NHS Board.

## 2. Executive Summary

- Remobilisation Plan 3 (RMP3) was approved by the NHS Board in June 2021, and covers the year to March 2022
- Given the uncertainties around the ongoing impacts of the pandemic, Boards were given the opportunity to revisit elements of the plan and produce a new iteration (RMP4) covering the second 6 months of the year
- In October 2021, The Board received a summary of the key parts in RMP4.
- RMP4 is made up of 4 component parts:
  - A brief narrative section to describe how the experience of the first 6 months of the year will impact on the remaining 6 months
  - A winter plan and self-assessment checklist
  - Completed delivery templates describing progress against the key milestones in RMP3
  - Revised activity projections for the second half of the year
- On 19th November 2021, a letter of approving RMP4 was received from John Burns, Chief Operating Officer for NHS Scotland. This letter also described next steps in the strategic planning process:
  - Quarterly progress templates to be completed for quarter 3 in January 2022, and quarter 4 in April 2022.
  - Three year Operational Recovery Plan to be produced for period 2022 to 2025 by July 2022.

### 3. Recommendations

The Board is asked to note the final version of RMP4 and the next steps in the strategic planning process.

### 4. Response Required

This paper is presented for awareness

### 5. Impact Assessment

The impact of this paper on NHSGGC's corporate aims, approach to equality and diversity and environmental impact are assessed as follows:

- |                        |          |
|------------------------|----------|
| • Better Health        | Positive |
| • Better Care          | Positive |
| • Better Value         | Positive |
| • Better Workplace     | Positive |
| • Equality & Diversity | Positive |
| • Environment          | Positive |

### 6. Engagement & Communications

The issues addressed in this paper were subject to the following engagement and communications activity: RMP4 and the Winter Plan were developed through the Acute and HSCP Tactical Groups with wide cross system representation, including staff partnership

### 7. Governance Route

This paper has been previously considered by the following groups as part of its development:

- RMP4 and the Winter Plan were developed through the Acute and HSCP Tactical Groups, and approved at the Strategic Executive Group (SEG)
- RMP4 and the Winter Plan were approved by the corporate Management Team
- A summary presentation was noted by the Finance, Planning and Performance Committee on 12<sup>th</sup> October
- A summary paper was noted by the Board on 26<sup>th</sup> October
- The final version of RMP4 and the Winter Plan were noted by Financial Planning and Performance Committee on 7<sup>th</sup> December 21.

### 8. Date Prepared & Issued

*RMP4 and Winter Plan prepared and submitted to Scottish Government 30 September 2021*