

NHS Greater Glasgow & Clyde	Paper Number: 20/67
Meeting:	Board Meeting
Date of Meeting:	22nd December 2020
Purpose of Paper:	For Noting
Classification:	Board Official
Sponsoring Director:	Mark White, Director of Finance

Paper Title

Board Performance Summary Report.

Recommendation

Board members are asked to:

- i) Note the current performance position against each of the measures outlined in the second-phase Remobilisation Plan and the proposed improvement actions for those areas in need of improvement.

Purpose of Paper

The format of the revised Board Performance Report remains the same as previously reported and includes the new and revised trajectories outlined in the Remobilisation Plan. These trajectories continue to represent a shift away from measuring the size and construct of waiting lists, to measuring activity and setting targets against pre-COVID-19 levels.

Notwithstanding the new performance measures, the Board remains committed to addressing the overall size of waiting lists and preventing breaches. The appendix to this report outlines the previous suite of performance metrics and targets, and provides Members with an updated position.

Key Issues to be Considered

In light of the COVID-19 pandemic, this performance summary report continues to reflect current performance using local management information as opposed to the routine monthly validated performance information. The data provided is indicative of current performance levels to give Board members a more up to date view of the performance position during the COVID-19 pandemic. The data may be subject to change as part of the data validation process.

Any Patient Safety/Patient Experience Issues

Yes, all of the performance issues have an impact on patient experience.

Any Financial Implications from this Paper

The financial implications are detailed in the Financial Monitoring Report.

Any Staffing Implications from this Paper

Outwith the performance on sickness absence, none identified.

Any Equality Implications from this Paper

None identified.

Any Health Inequalities Implications from this Paper

None identified.

Has a Risk Assessment been carried out for this issue? If yes, please detail the outcome.

No risk assessments per se, although achieving key performance metrics and targets does feature on the Corporate Risk Register and drives the approach to strategic and operational work practices, improvement plans and the strategic direction of the organisation.

Highlight the Corporate Plan priorities to which your paper relates

The report is structured around each of the four key themes outlined in the 2020-21 Corporate Objectives.

Author: Mark White

Tel No: 0141 201 4609

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