

NHS



Greater Glasgow and Clyde

Procurement Annual Report

April 2018 – March 2019

Lead Officer:	Gordon Beattie, Head of Procurement
Responsible Director:	Tom Steel Director of Property, Procurement and Facilities Management
Approved By:	Procurement Steering Group
Date Approved:	30 th August 2019

Contents

1. Introduction
2. Overview
3. Highlights
4. Summary of Regulated Procurements Completed
5. Review of Regulated Procurement Compliance
6. Community Benefit Summary
7. Supported Business Summary
8. Future Regulated Procurements Summary
9. Other Content – Delivering Value for Money
10. Sustainable Procurement Duty
11. Glossary

1. Introduction

The Procurement Reform (Scotland) Act requires public sector contracting authorities with regulated procurement activity of £5 million or more per annum to have prepared a Procurement Strategy, and to publish an Annual Procurement Report each financial year. I am pleased to approve and publish the NHS Greater Glasgow and Clyde's report for financial year 2018/19.

This report covers a procurement spend for the period of £533m which includes an annual spend contracted within the year of £59m, securing best value for Board spend, whilst obtain financial and non-financial savings; through a commitment to maintaining high quality patient focused care by delivering Sustainable and affordable clinical services with the capacity and capability to deliver modern healthcare with the flexibility to adapt to future requirements, through a positive approach to Fair Work and sustainability outcomes, including Community Benefits.

This report gives recognition of the impact that procurement policy and practice has on the Board's main objectives; Better Care, Better Health, Better Value, Better Workplace and can show the positive impact on performance and success.

Gordon Beattie
Head of Procurement

2. Overview

1.1 Purpose of this Report

NHS Greater Glasgow and Clyde (the Board) provides a comprehensive range of healthcare services to the population of Scotland. The Board purchases goods and services from a broad range of suppliers in support of these activities. As a Public Body this purchasing must be carried-out in accordance with the prevailing legislation including the Procurement Reform (Scotland) Act 2014 and the Public Contracts (Scotland) Regulations 2015.

These regulations require the Board to publish an Annual Procurement report covering content prescribed by the legislation. NHS GG&C financial year runs for the period 1/4/18 to 31/3/19. This report covers that period and as this is the first report since the publication of the Boards Annual Procurement Strategy.

1.2 Purchasing Strategy

NHS Greater Glasgow and Clyde (the Board) has an annual trade influenceable spend with third party suppliers of approximately £660m per annum. This expenditure is committed on behalf of the Board via the following five lead procuring departments.

Table 1

Board Lead	Delegated Area of Responsibility
Pharmacy and Prescribing Support Unit (PPSU):	All medicines
Capital Planning:	All major building projects
Operational Estates:	Minor building and building repair projects*
HI&T:	All IT projects, software, hardware and desktop.
Procurement:	All other 'in-scope' non-pay expenditure

* An Estates Procurement Service was established within the Procurement Department in 2014 to provide professional procurement support to Operational Estates officers.

These departments provide a comprehensive procurement and logistics service for all Health Board functions. This includes strategic sourcing and advice to improve effectiveness and value for money on all expenditure for goods, services and works. The departments have responsibility for purchase requirements for all Board areas including Corporate, Acute and Partnerships Divisions and operate within the context of the Board's published Procurement Strategy.

This Procurement Strategy sets out the basis for all procurement activity across GG&C. In summary this strategy continues to ensure GG&C's procurement service aligns with local and national strategies. It is intended to focus the procuring departments in delivering the highest level of service to End Users whilst delivering best value goods and services.

The strategy sets out clear, measurable objectives and priorities for improvement. Compliance and progress against these strategic objectives is reported quarterly to the Procurement Steering Group and annually to GG&C's CEO/Directors/Chief Offices meeting.

The Board's Procurement Strategy can be accessed via this [link](#) to the Boards external web pages.

3. Procurement Highlights

Procurement Department

Warpit – Continual use of Warpit to share surplus items (furniture, equipment etc.)

Financial Savings – Procurement have achieved both financial, capital and cost containment savings during the period.

Collaboration – Successful collaboration of spend with other Public Sector organisation including our Health and Social Care Partnerships.

General Data Protection Regulations have been fully implemented into existing contract and now considered as part of all contractual arrangement.

The Capital Programme for the Purchase of equipment was completed on time; making a total savings achieved during the period of approx £2m which was re-invested to purchase additional much needed equipment for patient care.

eHealth

eHealth have been working in collaboration with other Scottish Boards, National Procurement and CLO over the past few months to define and agree commercial principles and service levels to reduce costs and improve support services in relation to the national Patient Management System Framework Contract Extension.

eHealth are leading on a collaborative exercise considering West of Scotland Single System Working key applications and target operating model.

Medical Physics

As part of NHS GG&C capital medical equipment replacement programme, in 2018-19 we purchased new medical equipment for some of our operating theatres across the Health Board area. As a result of this investment it allowed us (in June 2019) to donate the following equipment we had replaced, to a charity:

- 22 x Anaesthetic machines
- 14 x Patient monitors
- 9 x Electrosurgery machines.

This equipment was donated to "Kids OR (surgery for children)" an Edinburgh based charity who are involved in supporting low to middle income countries across the world. The project

our equipment will support are hospitals, in Africa, initially working with national hospitals and rolling out to regional then rural hospitals. They advised that the equipment donated by GG&C is being provided to the regional hospital phase of the project.

Capital Planning

In 2018/19 the Board opened two new Health and Care Centres, Woodside and Gorbals, both of these Health and Care Centres achieved a BREEAM Excellent rating.

Transport

To ensure a reduction in the CO₂ reductions, the Board have procured a fleet of electric vehicles.

4. Summary of Regulated Procurements Completed

The Board has awarded 208 regulated procurements with a combined annual contract value of £59m during the period 1st April 2018 – 31st March 2019

Appendix 1 provides a detailed list of all completed Regulated Procurements

5. Review of Regulated Procurement Compliance

The Procurement Strategy is valid for the period to 31/3/22. The Procurement Steering Group provides an oversight of Procurement activities within the Board and this steering group meets quarterly with the remit to develop and maintain an overall non-pay procurement strategy in terms of governance, legislation, process and reporting. Procuring departments establish annual operational plans to deliver the strategy with compliance reports on the operational plan progress presented regularly to the Steering Group to evidence compliance to the Procurement Strategy.

The Steering Group is chaired by the Chief Executive Officer (CEO)'s nominated Board Director lead, the Director of Facilities and Capital Planning. The Board's Head of Procurement is responsible for developing and maintaining governance best practice and processes in procurement across all five 'lead' departments.

The Board has adopted the Scottish Government's Procurement Journey methodology and uses contract strategy templates to ensure new purchase requirements consider all aspects of the Board's procurement strategy. A comprehensive set of key performance indicators are currently being developed to support this and evidence compliance.

6. Community Benefit Summary

The Board has adopted a process to ensure that every contract provides the opportunity to develop and encourage the market to consider the economic, social, and environmental wellbeing of the authority's area. Community Benefits are included and information is sought from suppliers as to what benefits they may be able to offer, on a non scoreable basis.

This approach is underpinned by the Board's Better Health Through Employment Strategy. This strategy supports the aim to consider what action departments can take to help people get in to work, stay in work and improve their health through work. Employment related Community Benefit clauses in public contracts allows the Board to support this objective by seeking Community Benefits within its specifications for works, goods and services.

To further develop our commitment to community benefits, we now include community benefits as a condition in all contracts over the regulated procurement threshold.

Tracking delivery of newly awarded CBC's is now achieved via contract management procedures between procurement and the suppliers. Significant progress has been made in our construction contracts during this reporting period which include community benefits in all projects over £1m. A summary of the community benefits gained in Board contracts are detailed in appendix 2a, 2b and 2c.

7. Supported Business Summary

The Board continues to seek opportunities to use Supported Businesses where practical.

At Contract Strategy development stage consideration is given to the potential participation of a Supported Business to deliver the contract. If a Supported Business has the potential to deliver the contract, this is considered within the strategy.

We have developed close working relationships and have developed new services in partnership. Specific examples include:

- Refurbishment of used furniture for reuse
- Recovering of equipment used within acute sites
- Pre-planned purchase of office furniture to allow improved production co-ordination
- Purchase of 'office of tomorrow' furniture for new build offices
- Waling Aids – Reuse; including uplift, delivery, cleaning etc.
- Supply of any new pedestals purchased

GGC continue to attend 'Meet the Buyer' events, to meet with supported business, SME's and other organisations. This assists with allowing the supply chain to understand how we procure goods and services for the organisation. Principal Supply Chain Partners providing Capital Projects also hold "meet the buyer" events and take actions to engage with local SME's. These are recorded as part of the community benefits tracking.

8. Future Regulated Procurements Summary

Section 18(2) of the Procurement Reform (Scotland) Act 2014 states it is mandatory that an annual procurement report must include "a summary of the regulated procurements the authority expects to commence in the next two financial years." This is shown in the attached Appendix 3.

9. Delivering Value for Money

9.1 Contract Renewal Savings

Working with Clinical colleagues the Procurement Department has a critical role in supporting the delivery of the Clinical Services aims, specifically in procuring the best quality, and value for money goods and services to ensure patients receives the highest standard of care. £1.2million of savings was achieved in the reporting period by price reduction across goods and services purchased by wards and departments. A further £763,000 was achieved via switching products to best value alternatives, making a significant contribution to focusing financial resources on delivery of patient services.

9.2 Capital Equipment Purchase

The Board replaces higher value medical equipment via its capital expenditure allocation. The Procurement Department works closely with clinical colleagues to ensure the maximum value is obtained against the budget allowance. Savings achieved by reducing the cost of purchase are re-invested into additional equipment essential for patient care. Total savings achieved during the period was approx £2m which were re-invested to purchase additional much needed equipment for patient care.

10. Sustainable Procurement Duty

The Procurement Reform (Scotland) Act 2014 requires authorities to comply with the sustainable procurement duty where applicable. This includes a requirement to support Small and Medium Enterprise (SME), Third Sector Bodies and Supported Business organisations gaining public contracts. The Board seeks to ensure that we meet this duty by adopting the Scottish Governments Procurement Journey methodology and use of contract strategy templates as described in section 3 above.

During this reporting period the Board has implemented the following specific initiatives:

- a) **Promotion of Innovation** - Procurement Officers must consider ways of promoting innovation in all regulated procurements, examples may include whether allowing a variant solution for all or part of the requirement would be in the best interests to the Board.
- b) **Sustainability Toolkit** - To assist with the segmentation of our supply base, the Scottish Governments Sustainability Toolkit has been used to identify our top risk, key suppliers to ensure contract and supplier management is taking place with our key suppliers.
- c) **WARPit** – The Board have worked with WARPit to incorporate this ethos within our Board and all staff can access it via our Internal Web page. This portal makes it easy for Board staff to share surplus items (furniture, equipment etc.) with other individuals. Many unwanted items are often put to waste; however, WARPit makes transfer of ownership quick and easy due to better communication.

WARPit will help limit the amount of waste the Board sends to landfill and reduce both our disposal costs and our carbon footprint. Re-using furniture and office

supplies saves money spent on purchasing new equipment and helps to free-up the space occupied by unused equipment. Each transaction is monitored and every participant is registered, which means that waste disposal obligations and legal liability concerns are met. The portal also provides detailed up-to-date information on both the environmental benefits and financial savings generated.”

This has been very successful allowing the Board to not only make a Cost Avoidance saving of £256,448 but has reduced the number of items sent to landfill. The process includes working with Scottish SMEs, Support Business refurbish furniture where required.

d) Waste Minimisation/Circular Economy

- Catering – Plastic reduction, reduction in single use plastic in catering, inclusive of coffee cups.
- Development of Sustainable Procurement Strategy/Policy to move away from single use products.
- Supplier engagement for take back schemes, life cycle services – packaging, old lights, ink cartridges, electronics etc.
- Working with clinical teams to reduce plastic waste, single use instrumentation etc.

The project is progressing well with on-going success and good up take by staff of sustainable options.

e) Capital Planning

The health centre projects set a high bar when considering the incorporation of sustainable measures. This is achieved by setting a requirement that the projects achieve BREEAM Excellent.

BREEAM is a sustainability assessment method for planning projects, infrastructure and buildings to ensure a higher performing assets across the built environment lifecycle. BREEAM does this through third party certification of the assessment of the environmental, social and economic sustainability performance, using standards developed by BRE (Building Research Establishment). This means BREEAM rated developments are more sustainable environments that enhance the well-being of the people who live and work in them, thus protecting natural resources.

We would specifically highlight the following key points across the life of the building:-

Design phase

- Designed to accommodate adaption over the life of the building.
- Designed where possible for multi functional use.
- Designed to support alternative modes of transport.
- Designed to support different working styles, including agile working, all in a quality working environment.
- Specify a range of low carbon technologies where appropriate including, district heating, photovoltaic and air source heat pumps.

- Specify systems that allow GG&C to monitor energy and water use over the life of the building.
- Agreed waste streaming facilities accommodated in the design.
- Monitor the use of sustainable and recyclable materials.
- FM provider involved through out to ensure that building can be suitably maintained and that materials are selected accordingly

Construction Phase

- Set high targets for the reduction and management of construction waste.
- Set targets for the management of traffic miles associated with the project.

Operational phase

- Green travel plan developed to support staff using the building.
- Energy and water use monitored and reported at monthly intervals.

f) Transport

The Board was successful in a grant application for the lease of 25 'Ultra-Low Emission Vehicles (ULEVs). 20 of the 25 allocated electric vehicles that were part of the switch on fleet funding have now been received. These vehicles are either in operation or being modified to suit the services requirement. Further to this we now have 11 sites with GGC fitted with EV Charging points for commercial fleet with another 6 being developed to support the change in our fleet.

The Board has recently had 50 staff trained in the SMART DRIVING FOR LIFE programme. This is a Fuel Good driver training and is about adopting driving techniques that maximise modern engines' efficiency. Using less fuel when driving also means that carbon emissions and air pollutants from vehicles are reduced.

Fuel efficient driver training provided the following benefits:

- reduced fuel consumption and carbon emissions
- increased MPG by up to 15 per cent
- reduced risk of vehicle accidents
- lower risk of vehicle wear and tear
- opportunities to demonstrate your commitment to the environment.

Fuel Good driver training contributes to safety due to the strong focus on greater anticipation. It is worth emphasising that it is not about sacrificing performance and enjoyment for the sake of doing the right thing; it is about a more professional approach and becoming a better driver.

11. Glossary

Term	Description
Balanced Scorecard	A tool used to monitor and measure contract and supplier performance.
Category	A collection of commodities or services sourced from the same or similar supply base, which meet a similar consumer need, or which are inter-related or substitutable.
CIPS	The Chartered Institute of Purchasing and Supply (CIPS) is the leading body representing the field of purchasing and supply chain management.
Collaboration	When two or more groups of people or organisations engage in procurement work together for mutual benefit (CIPS).
Commerce	Exchange for mutual benefit.
Commercial Acumen	The ability to view situations from a commercial or business perspective; knowing your market & your customers and what they want and need & how they work.
Commercial Awareness	Evidence of commercial acumen. Awareness of the need for efficiency, cost-effectiveness, customer / stakeholder support, a knowledge of the sector and the services the organisation provides and will provide in the future, considering the strategic objectives, current economic climate etc.. A track record of appropriate procurement skill and experience, evidence of on-going/continual training and development. (desirable and post/org specific) professional qualification / undertaking or willingness to undertake as appropriate.
Commercial Competence	<p>Commercial Competence is the ability to view situations from a commercial or business perspective. It's about knowing your market & your customers and what they want and need & how they work. Knowing what your competitors are up to; mainly so the connection between what we 'could do' and what we 'should do' becomes clear.</p> <p>All organisations have goals, targets and budgets and should have robust strategic goals and implementation plans. Current market and trends should be reviewed as well as the competition, organisation culture, threats and opportunities, business decisions and innovative thinking. This also helps to justify the cost-effectiveness of any budget and the resources available.</p> <p>The Scottish Procurement Competency Framework links commercial competencies to the key procurement activities.</p>
Commodity Strategy	Please see the Procurement Journey for guidance on commodity strategies.
Contract Compliance	Items covered by a contract are procured from the contracted supplier using the contract terms.
Contract Management	The process of monitoring the performance of a supplier to contract.
Corporate Social Responsibility	The idea that a company should be interested in and willing to help society and the environment as well as be concerned about the products and profits it makes.
Corrective Actions	The systematic investigation of the root causes of identified problems or identified risks in an attempt to prevent their recurrence.

Term	Description
Cross Functional Stakeholder Involvement	Feedback and participation from individuals across an organisation who report into different departments / functions.
Demand Management	To take costs out of an organisation by addressing the drivers for spend, aligning spend to business need and eliminating unnecessary consumption. Demand management examples: Cheaper item but using more of them/cheaper daily rate but more days or 5 days of consultancy ordered and 8 days invoiced. Or challenging requirements that specify brand or other over specification.
DPA	Delegated Purchasing Authority - Is the authority given to an individual to sign-off contracts. It is not to be confused with Delegated Finance Authority as it is important that there is adequate separation of duties between the individual who has finance authority i.e. the budget holder and the individual with purchasing authority i.e. who places the contract.
DPO	Delegated Purchaser Officer - A permanent individual with Delegated Purchasing Authority (DPA).
Exit Interview	An exit interview is a survey conducted with an individual who is departing the organisation. An organisation can use the information gained from an exit interview to assess what should be improved, changed, or remain intact.
Framework Agreement	An agreement or other arrangement between one or more contracting authorities and one or more economic operators which establishes the terms (in particular the terms as to price and, where appropriate, quantity) under which the economic operator will enter into one or more contracts with a contracting authority in the period during which the framework agreement applies.
Future-proofing	The process of anticipating future changes which could affect a requirement and developing methods to mitigate or minimize the impact of such changes.
Influencable Spend	The value of Procurement relevant spend which was actually influenced by Procurement.
In-house	Within, conducted within, or utilising an organization's own staff or resources rather than external facilities.
Key Suppliers	Those suppliers identified as business critical in terms of risk/value and business continuity.
Maverick spend	Purchase orders placed for goods and services not utilising existing frameworks/contracts, unless legitimately endorsed by the local purchasing team and/or where awarded in accordance with corporate procurement policy.
MEAT	The most economically advantageous tender (MEAT) criterion enables the contracting authority to take account of criteria that reflect qualitative, technical and sustainable aspects of the tender submission as well as price when reaching an award decision.
OJEU	Official Journal of the European Union.
Open Procedure	A one-stage procedure whereby all suppliers are invited to tender for the contract or framework agreement. The organisation cannot limit the number of bids it receives.
Output Specification	The specification requirements set out in terms of what you want to achieve, leaving the tenderers to decide on how they will deliver those requirements. This can lead to innovation by the tenderers. The services detailed in the output specification should be capable of objective assessment so that the performance of the supplier can be accurately monitored.

Term	Description
Outsource	Obtain (goods or a service) by contract from an outside supplier.
Proactive Market Engagement	The Procurement function communicating with a supply chain prior to designing specification, either to seek feedback or collaboration, or to provide advance notice of future requirements.
Procurement Exercise	Full end to end procurement exercise documentation from strategy development to contract & supplier management.
Procurement function	The business management function that ensures identification, sourcing, access and management of the external resources that an organisation needs or may need to fulfil its strategic objectives.
Procurement Journey	Revised public procurement toolkit with guidance and templates on the procurement process or Construction manual when appropriate. The Procurement Journey will be enhanced on an ongoing basis with feedback from users and any other identified good practice guidance and tools where appropriate to ensure a standardised approach to the supply base.
Procurement Officer	Individual who spends the majority of their time working in a role that adds value to the quality, cost and effectiveness of the procurement or acquisition of goods, works and services; impacting upon commercial relationships during one or more stages of the procurement cycle and contributing towards best practice contract and supplier management.
Procurement Professional	Individual who spends the majority of their time working in a role that adds value to the quality, cost and effectiveness of the procurement or acquisition of goods, works and services; impacting upon commercial relationships during one or more stages of the procurement cycle and contributing towards best practice contract and supplier management.
Procurement strategy	Strategy for procurement within an organisation (can be called policy).
Public Contracts Scotland	The national advertising portal used to advertise all Scottish Government goods, services or works contract opportunities.
Restricted Procedure	A two-stage procedure whereby suppliers are required to complete a Pre-Qualification Questionnaire (PQQ) and must satisfy certain selection criteria(the first stage). This process enables the organisation to limit the number of suppliers which are invited to tender (the second stage).
Segmentation	Division and grouping of suppliers or contracts in relation to spend and its criticality to business.
Senior Management Team	The direct report for the Head of Procurement (whether this be a stand-alone Director or one who sits on a SMT).
Small Medium Enterprise (SME)	The category of micro, small and medium-sized enterprises (SMEs) is made up of enterprises which employ fewer than 250 persons and which have an annual turnover not exceeding 50 million euro and/or an annual balance sheet total not exceeding 43 million euro.
Stakeholder	Any person or group who has a vested interest in the success of the procurement activity, i.e. either provides services to it, or receives services from it.
Strategy	May also be referred to as "Business Case" or "Project Strategy".
Succession Planning	The identification and development of individuals to meet future resource requirements at all levels.

Term	Description
Supplier	An entity who supplies goods or services; often used synonymously with "vendor".
Supplier Performance Review	Ongoing Contract and Supplier Management (i.e. with key performance indicators being reported).
Supply Chain	All activities, resources, products etc. involved in creating and moving a product or service from the supplier to the procurer.
Supply Chain Management	The coordinated set of techniques to plan and execute all steps used to acquire raw materials from suppliers, transform them into finished goods, and deliver both goods and services to customers. It includes chain-wide information sharing, planning, resources and performance measurements.
Supported Business	Either the organisation's main aim should be the social and professional integration of disabled or disadvantaged persons, or the contract should be performed within a sheltered employment programme.
Value for Money	An economic assessment by the public sector as to whether a project represents value for money; the optimum combination of cost and quality to provide the required service.
Whole Life Costing	The costs of acquiring goods or services (including consultancy, design and construction costs, and equipment), the costs of operating it and the costs of maintaining it over its whole life through to its disposal – that is, the total ownership costs. These costs include internal resources and overheads.

NHS Greater Glasgow and Clyde - Annual Procurement Report

1. Organisation and report details

a) Contracting Authority Name

NHS Greater
Glasgow and Clyde

b) Period of the annual procurement report

2018/19

c) Required by s18 Procurement Reform (Scotland) Act 2014 to prepare an annual procurement report? (Yes / No)

Yes

2. Summary of Regulated Procurements Completed

a) Total number of regulated contracts awarded within the report period

208

b) Total value of regulated contracts awarded within the report period

£59m

c) Total number of unique suppliers awarded a place on a regulated contract awarded during the period

151

i) how many of these unique suppliers are SMEs

68

ii) how many of these unique suppliers how many are Third sector bodies

21

3. Review of Regulated Procurements Compliance

a) Number of regulated contracts awarded within the period that complied with your Procurement Strategy

208

b) Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy

0

4. Community Benefit Requirements Summary

Use of Community Benefit Requirements in Procurement:

a) Total number of regulated contracts awarded with a value of £4 million or greater.

0

b) Total number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements.

0

c) Total number of regulated contracts awarded with a value of less than £4 million that contain a Community Benefit Requirements

31

Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period:

d) Number of Jobs Filled by Priority Groups (<i>Each contracting authority sets its own priority groups</i>)	218
e) Number of Apprenticeships Filled by Priority Groups	19
f) Number of Work Placements for Priority Groups	10
g) Number of Qualifications Achieved Through Training by Priority Groups	51
h) Total Value of contracts sub-contracted to SMEs	Not Recorded
i) Total Value of contracts sub-contracted to Social Enterprises	Not Recorded
j) Total Value of contracts sub-contracted to Supported Businesses	Not Recorded
k) Other community benefit(s) fulfilled	Not Recorded

5. Fair Work and the real Living Wage

a) Number of regulated contracts awarded during the period that have included a scored Fair Work criterion.	6
b) Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period.	Not Recorded
c) Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract awarded during the period.	Not Recorded
d) Number of unique suppliers who have signed up to the Scottish Business Pledge and were awarded a regulated contract awarded during the period.	Not Recorded

6. Payment performance

a) Number of valid invoices received during the reporting period.	424,101
b) Percentage of invoices paid on time during the period (“On time” means within the time period set out in the contract terms.)	93.68%
c) Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains.	Not Recorded
d) Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts.	Not Recorded

7. Supported Businesses Summary

a) Total number of regulated contracts awarded to supported businesses during the period	0
b) Total spend with supported businesses during the period covered by the report, including:	£31,018
i) spend within the reporting year on regulated contracts	£0
ii) spend within the reporting year on non-regulated contracts	£31,018

8. Spend and Savings Summary

a) Total procurement spend for the period covered by the annual procurement report.	£533m
b) Total procurement spend with SMEs during the period covered by the annual procurement report.	£229m
c) Total procurement spend with Third sector bodies during the period covered by the report.	£17m
d) Percentage of total procurement spend through collaborative contracts.	Not Recorded
e) Total targeted cash savings for the period covered by the annual procurement report	£2.4m
i) targeted cash savings for Cat A contracts	£0
ii) targeted cash savings for Cat B contracts	£1,375,787
iii) targeted cash savings for Cat C contracts	£1,024,213
f) Total delivered cash savings for the period covered by the annual procurement report	£1,692,830
i) delivered cash savings for Cat A contracts	£0
ii) delivered cash savings for Cat B contracts	£865,571
iii) delivered cash savings for Cat C contracts	£827,259
g) Total non-cash savings value for the period covered by the annual procurement report	£484,466

9. Future regulated procurements

a) Total number of regulated procurements expected to commence in the next two financial years	229
b) Total estimated value of regulated procurements expected to commence in the next two financial years	£134m

APPENDIX 1 Contracts awarded in financial year 2018/19

Start Date	End Date	Supplier	Contract Name	Estimated Value
02/04/2018	29/03/2019	Brookfield Multiplex	QEUH Cladding Replacement	£3,199,397
16/04/2017	28/08/2018	Daisy	GMP IT Services	£1,254,812
28/04/2018	27/02/2021	FRONTIER MEDICAL	Injection Equipment Paraphernalia	£231,342
01/04/2018	28/02/2020	MEDTRONIC	Insulin Infusion Pumps & Consumables	£1,443,211
01/04/2018		Anderside Tools Limited	Sampling & Measuring Containers	£1,200,000
01/04/2018	31/03/2022	BAXTER HEALTHCARE LTD (NEWBURY), FRONTIER MEDICAL PRODUCTS	PERITONEAL DIALYSIS	£846,284
01/04/2018	27/02/2020	BAXTER HEALTHCARE LTD	Haemostatic Dressings	£664,000
01/04/2018	28/02/2021	BROWNS HAIR, HEALTHCARE EUROPE, JUDY PLUM, LA HAIR, TREND HAIR	Supply of Wigs and Associated Services	£600,000
01/04/2018	31/03/2019	CANON MEDICAL	AQUILLON CARDIAC MACHINES	£528,000
01/04/2018	31/03/2022	ORONA LTD, SCHINDLER LIMITED	LIFT MAINTENANCE SERVICES	£406,852
01/04/2018	31/03/2021	Mecobo, Berendsen , Neurotechnics, Vernacare, Shermond, Bunzl.	STERILE PROCEDURE PACKS & SUPPLEMENTARY ITEMS	£393,361
01/04/2018	20/03/2022	Various	Intraocular Lenses and Viscoelastics	£350,000
01/04/2018	30/03/2020	BIOMERIEUX UK LTD	ID AUTOMATED AST & BACTERIAL ID	£285,982
01/04/2018	01/03/2020	Keybomed	Electrosurgical Framework	£200,000
01/04/2018	31/03/2021	SureScreen Diagnostics Ltd	Addiction Testing Kits	£135,032
01/04/2018	31/03/2021	SureScreen	THE PROVIDION OF ADDICTION TESTING KITS & RELATED SERVICES	£90,200
01/04/2018	31/03/2019	BAYER PLC	Bayer Contrast Injectors	£50,000
01/04/2018	01/11/2019	ASSURE ALARMS LTD	BT TELECOM & INTRUDER ALARM	£140
01/04/2018		TURNER DIESEL (VAR)	EMERGENCY GENERATORS	

Start Date	End Date	Supplier	Contract Name	Estimated Value
01/04/2018		Various	Renal Dialysis Machines & Consumables-Phase 3	
01/04/2018		Various	Ultrasound Maintenance	
02/04/2018	01/04/2022	BMG,Progressive Partnership, Traci Leven	RESEARCH FRAMEWORK	£125,000
04/04/2018	04/04/2019	TARAMADE, MEDLINE	PATIENT/BEDWORN DEVICES	£143,717
16/04/2018	15/04/2022	TURNER FM, HULLEY & KIRKWOOD	AUTHORISING ENGINEER SERVICES	£130,220
01/05/2018	30/04/2020	ACTAVIS UK LTD, CONSILIENT HEALTH LTD	ANTIBOTIC & GENITO URINARY MEDICINES	£1,894,940
01/05/2018	28/07/2021	Teleflex, Ambu, Eden Medical, Intersurgical Ltd, Smiths	Airway Products	£400,000
01/05/2018	20/03/2020	FANNIN	Pulse Lavage Irrigation Systems - Phase 1	£79,099
01/05/2018	08/01/2019	ADT Fire and Security	Alarm Testing - Partnerships	£44,015
09/05/2018	09/05/2019	CULTURE AND SPORT	MEMBERSHIPS	£620,000
10/05/2018	10/05/2019	MI HEALTHCARE	MAINTENANCE	£799,300
10/05/2018	10/05/2019	NETWORK/RENFREWSHIRE/INVERCLYDE TAXIS	TRANSPORT OF PACK	£130,000
12/05/2018	11/05/2020	SCOTT-MONCRIEFF / GRANT THORNTON UK	INTERNAL AUDIT FRAMEWORK	£499,500
14/05/2018	14/05/2019	NEWCASTLE UNIVERSITY	STUDENT FEES	£61,500
14/05/2018	14/05/2019	SWISSLOG UK LTD	SPECIALIST SUPPORT	£55,720
18/05/2018	18/05/2019	JOHN STUART	STIMULATION IMPLANT	£64,848
18/05/2018	18/05/2019	DATIX	DATIX SYSTEM	£50,139
24/05/2018	24/05/2019	PHILIPS ELECTRONICS	ANNUAL SUPPORT FOR BEDS	£270,636
24/05/2018	24/05/2019	PHILLIPS ELECTRONICS	MAINTENANCE ICU SYSTEM	£270,000
24/05/2018	24/05/2019	STARKEY, CHOCHLEAR EUROPE LTD, MED-EL, OTICON LTD.	BONE CONDUCTION	£228,480

Start Date	End Date	Supplier	Contract Name	Estimated Value
25/05/2018	25/05/2019	MEDTRONIC	NERVE STIMULATION KITS	£171,970
29/05/2018	29/05/2019	SCHNEIDER ELECTRIC	MANAGEMENT SYSTEM	£98,568
01/06/2018		Various	Central Venous Catheters/ Arterial lines North and South Sectors	£2,000,000
01/06/2018	31/05/2021	MYLAN, TEVA UK LTD	GLATIRAMER INJECTION	£590,677
01/06/2018	30/05/2023	WAVERLEY CARE	HIV Prevention & Support Services to African Communities	£520,000
01/06/2018	01/06/2019	LINCOR	SOFTWARE LICENCE	£89,000
04/06/2018	02/11/2018	APM Contracts Ltd	GRI Upgrade Ward 30	£1,467,519
04/06/2018	29/03/2019	Laing O'Rourke	QEUH Neuro INS Infrastructure Works	£833,324
04/06/2018	04/06/2019	HOLOGIC UK	SMEAR KITS	£70,000
04/06/2018	31/03/2019	Jones Lang La Salle	Disposal of Yorkhill Hospital	£69,293
07/06/2018	07/06/2019	REVIVE MS	MULTIPLE SCLEROSIS SERVICE	£216,036
12/06/2018	12/06/2019	EPILEPSY SCOTLAND	EPILEPSY SERVICES	£250,432
12/06/2018	12/06/2019	PRESTIGE NETWORK	MULTIPLE LANGUAGE INTERPRETERS	£90,000
16/06/2018	16/06/2019	MEDINET	OP CLINICS FOR NEUROLOGY	£58,500
20/06/2018	20/06/2019	DIXON COMMUNITY	CARERS SUPPORT	£98,000
30/06/2018	30/06/2019	GE MEDICAL	PET/CT 710 EQUIPMENT	£104,016
01/07/2018	30/06/2019	MULTI SUPPLIER	SEASONAL INFLUENZA VACCINE	£1,375,707
03/07/2018	03/07/2019	GE HEALTHCARE	SERVICE AND MAINTENANCE	£619,850
03/07/2018	03/07/2019	CANNON	MAINENANCE	£424,577
03/07/2018	03/07/2019	HES	CLINICAL WASTE UPLIFT	£336,000
04/07/2018	04/07/2019	SPIE	FILE ALARM SYSTEM	£57,690
05/07/2018	05/07/2019	NORTH EAST RECOVERY COMMUNITY	ADDICTION HELP	£70,000

Start Date	End Date	Supplier	Contract Name	Estimated Value
10/07/2018	10/07/2019	MOMENTIUM SCOTLAND	EMPLOYABIITY PROJECT	£119,712
11/07/2018	11/07/2019	ADT	FIRE ALARM UPGRADE	£77,009
16/07/2018	31/08/2018	DOE Sport (North) Limited	GRH Muga Pitch	£54,182
23/07/2018	23/07/2019	HES	WASTE UPLIFT FOR HEALTH CENTRES	£60,000
01/08/2018		Glasgow Pond Hotel	Beatson Hotel Accommodation	£400,000
01/08/2018	01/08/2019	COCHRAN BOILERS	HOT WATER BOILERS	£5,990
01/08/2018		Various	IR (Imp)	
02/08/2018	02/08/2019	PHILIPS	MAINTENANCE IT	£82,940
06/08/2018	06/08/2019	CONSULTANT CONNECT LTD	EXTERNAL REFERRERS SERVICE	£63,000
08/08/2018	08/08/2019	CHEMTECH	WATER SYSTEM	£64,679
09/08/2018	09/08/2019	GLASGOW GOLDEN GENERATION	OLDER PEOPLE SERVICES	£51,000
09/08/2018	09/08/2019	INVERCLYDE LEISURE	LIVE ACTIVE PROGRAMME	£50,000
13/08/2018	28/09/2018	George Beattie Contracts	Stobhill Hospital Demolitions Programme	£117,750
15/08/2018	15/08/2019	MPMH CONTRUCTION	MINOR WORK	£239,591
17/08/2018	17/08/2019	UNIVERSITY OF STRATHCLYDE	STUDENTSHIP	£52,000
19/08/2018	19/08/2019	LIFE TECHNOLOGIES LTD	MAINTENANCE	£75,060
20/08/2018	N/A	Kier Construction Ltd	RAH WTO 38 Inst of fire doors	£217,923
20/08/2018	N/A	Kier Construction Ltd	RAH WTO 37 Ph3 Roof & Light	£211,601
20/08/2018	20/08/2019	CIS ONCOLOGY LTD	CHEMOTHERAPY PRESCRIBING SYSTEM	£115,881
28/08/2018	N/A	Morris & Spottiswood	QEUH Isolation Rooms	£228,552
01/09/2018		Splice Cast	Vaginal Speculum	£500,000
01/09/2018	14/08/2019	OIS	Gold Seeds	£29,900
10/09/2018	10/09/2019	ALZHEIMER SCOTLAND	LINK WORKERS	£50,000
12/09/2018	12/09/2019	ALZIEMERS SCOTLAND	FUNDING FOR TRAINING	£65,000
18/09/2018	18/09/2019	WEST DUMBARTONSHIRE COUNCIL	LIVE ACTIVE PROGRAMME	£75,270

Start Date	End Date	Supplier	Contract Name	Start Date
20/09/2018	09/11/2018	Voice Technolgies	EMIS - Document Management System	£137,881
26/09/2018	26/09/2019	BOLD RESOLUTIONS	ADVISORY SERVICES	£250,000
26/09/2018	26/09/2019	WAVERLEY CARE	SERVICE FOR HEPATITIS C	£110,000
28/09/2018	28/09/2019	OPTIMA MEDICAL LTD	HARDWARE UPGRADE	£67,336
29/09/2018	29/09/2019	VEOLIA WATER TECHNOLOGIES	WORK	£145,590
29/09/2018	29/09/2019	FIJI FILM UK	MAINTENANCE	£109,090
29/09/2018	29/09/2019	ANGLAIN WATER	PORTABE BULK TANKER FILL POINTS	£80,820
30/09/2018	30/09/2019	INGERSOLL-RAND UK LTD	WATER COOLERS/CHILLERS	£53,995
01/10/2018	21/12/2018	CLARK CONTRACTS	Gartnavel General Hospital (GGH) Boilerhouse Roof Refurbishment	£256,303
01/10/2018	31/03/2020	WAVERLEY CARE	HEPATITIS C PATIENT INFORMATION & SUPPORT SERVICE	£55,000
04/10/2018	03/10/2023	ROCHE DIAGNOSTICS	POC RESPIRATORY FLU	£182,016
08/10/2018	04/02/2019	Veolia Water Technologies	QEUH Chlorine Dioxide Dosing	£122,160
09/10/2018	09/10/2019	DRUMCHAPEL L.I.F.E.	COMMUNITY ENABLEMENT MANAGED BY DRUMCHAPEL LIFE FOR JIGSAW PROJECT	£53,000
10/10/2018	14/12/2018	Anglian Water Business	QEUH Emergency Water Connections	£96,409
12/10/2018	12/10/2019	MEDTRONIC	SNS EQUIPMENT	£85,235
19/10/2018	19/10/2019	EMIS HEALTH	MAINTENACE AGREEMENT	£159,421
25/10/2018	25/10/2019	RRD	SCREENING CARDS	£58,271
31/10/2018	31/10/2019	THYSSENKRUPP ELEVATOR	LIFT MAINTENANCE	£157,105
31/10/2018	31/10/2019	MEDINET	NEUROLOGY PATIENTS	£81,250
31/10/2018	31/10/2019	RENFREW LEISURE	LIVE ACTIVE PROGRAMME	£69,000
01/11/2018	29/10/2022	B Braun, Baxter, BD, Vygon, Fresenius	IV (PUMPED) Infusion Devices Related Consumables Phase 1 - New Price deal	£1,441,632
01/11/2018	01/11/2019	SWISSLOG UK LTD	SWISSLOG	£55,720

Start Date	End Date	Supplier	Contract Name	Estimated Value
01/11/2018	31/10/2019	Ortho Solutions	Foot and Ankle Implants	
02/11/2018	02/11/2019	FLOURISH HOUSE	EMPLOYABILITY CONTRACT	£250,000
09/11/2018	09/11/2019	HES	PHARMACY WASTE	£100,000
09/11/2018	09/11/2019	UNIVERSITY OF GLASGOW	CLINICAL WORK	£73,469
19/11/2018	25/01/2019	Kier Construction	IRH WTO 43 - IRH Fire Compartmentmenation	£219,522
19/11/2018	19/11/2019	VEOLIA WATER TECHNOLOGIES	MAINTENANCE	£130,170
19/11/2018	19/11/2019	SOUTH COMMUNITY RECOVERY	AFTERCARE SERVICES	£85,000
20/11/2018	20/11/2019	DAYSIX	TRAUMA APP	£70,000
21/11/2018	21/11/2019	MEDINET	PATIENT CLINICS	£1,180,000
22/11/2018	22/11/2019	MORRIS & SPOTTISWOOD	SERVICE CONTRACT	£181,723
23/11/2018	23/11/2019	STERIS	STERILISATION SERVICE	£200,000
26/11/2018	15/03/2019	JCJ Demolition Limited	Stobhill Phase 2 A Demolition's	£126,789
26/11/2018	26/11/2019	ADT	FIRE PANELS	£94,653
26/11/2018	26/11/2019	TURNER EPS	STANDBY GENERATOR	£61,400
29/11/2018	29/11/2019	CVS INVERCLYDE	COMMUNITY LINK WORKER SALARIES	£190,782
01/12/2018	30/11/2022	PJ Foods Limited	Prepared Sandwiches	£3,900,000
01/12/2018	30/11/2022	LIFELINK	YPMHI	£420,000
01/12/2018	30/11/2021	Eagel Couriers	Oral Health Distribution	£130,000
01/12/2018	31/12/2019	ADT Fire and Security	Fire Alarm Testing - Partnerships	£44,015
06/12/2018	05/12/2022	Armstrong Medical, BOC, Clement Clarke, Dolby Vivisol, Eden Medical, Fisher & Paykel, Intermedical, Intersurgical, ResMed, Shermond, Teleflex	Oxygen and Sleep Therapy	£1,150,000
10/12/2018	29/03/2019	MPMH	GRI Theatre Department Alterations	£56,853
12/12/2018	12/12/2019	SCOTTISH HUNTINGTONS ASSOCIATION	SERVICE	£75,400
14/12/2018	14/12/2019	GLASGOW LIFE	LIVE ACTIVE PROGRAMME	£172,040
19/12/2018	19/12/2019	MEDTRONIC	NERVE STIMULATION KITS	£164,881

Start Date	End Date	Supplier	Contract Name	Estimated Value
20/12/2018	20/12/2019	INGERSOLL - RAND UK LTD	MAINTENANCE	£63,794
21/12/2018	21/12/2019	SAMH	EMPLOYABILITY CONTRACT	£116,000
30/12/2018	30/12/2019	SG FLEET	VEHICLES	£251,263
30/12/2018	30/12/2019	SAMH	SAMH	£141,177
30/12/2018	30/12/2019	CVS INVERCLYDE	SALARIES	£132,969
30/12/2018	30/12/2019	SAMH	EMPLOYABILITY CONTRACT	£116,000
30/12/2018	30/12/2019	B BRUAN	NEW INSTRUMENTS	£115,916
30/12/2018	30/12/2019	INVERCLYDE COUNCIL	PLACEMENT AT REFHOLM	£107,000
30/12/2018	30/12/2019	MCES	MCES	£95,118
30/12/2018	30/12/2019	ECS	ECS	£82,000
30/12/2018	30/12/2019	THE COACH HOUSE TRUST	EMPLOYABILITY CONTRACT	£78,000
30/12/2018	30/12/2019	NAPIER UNIVERSITY	NAPIER UNIVERSITY	£70,000
30/12/2018	30/12/2019	ROAR	ROAR	£69,700
30/12/2018	30/12/2019	WATER	WATER ISSUE	£69,643
30/12/2018	30/12/2019	MEDTRONIC	VALVES	£67,000
30/12/2018	30/12/2019	NOTRE DAME CENTRE	NOTRE DAME CENTRE	£61,750
30/12/2018	30/12/2019	MEDTRONIC	IMPLANTS	£60,800
30/12/2018	30/12/2019	LOMOND AND ARGYLL ADVOCACY Svs	LOMOND AND ARGYLL ADVOCACY Svs	£56,983
30/12/2018	30/12/2019	ON SITE SCANNING LTD	SCANNING	£56,707
31/12/2018	31/12/2019	ZURICH MUNICIPAL INSURANCE	ENGINEERING INSPECTION	£205,832
31/12/2018	31/12/2019	VISIBILITY	VISUALLY IMPAIRED SERVICE	£111,263
01/01/2019	31/12/2022	LIFELINK	Glasgow City Stress Services	£3,600,000
01/01/2019	31/12/2022	Various	GP Links Workers	£190,000
01/01/2019	01/01/2020	Edmundson, Rexel	Electrical Materials	£180,000
01/01/2019	01/01/2020	TURNER ENGINE POWERED SERVICES	Generator Maintenance	£40,945
01/01/2019		Various	Medical Services NHS Hospitals	
01/01/2019		Various	Medical Services Private Hospitals	

Start Date	End Date	Supplier	Contract Name	Estimated Value
07/01/2019	06/01/2022	SCOTTISH HUNTINGTONS ASSOCIATION	HUNTINGTONS DISEASE	£142,990
07/01/2019	25/02/2019	Kier Construction	RAH Block 3 + Dining Rm Led Upgrades	£64,293
07/01/2019	07/01/2020	NHS LANARKSHIRE	OUT OF AREA PATIENT	£63,535
07/01/2019	07/01/2020	GLASGOW LIFE	VITALITY PROGRAMME	£55,375
09/01/2019	09/01/2020	NHS SUPPLY CHAIN (ALFRETON)	BED MAINTENANCE	£356,594
18/01/2019	01/04/2022	MASIMO	Pulse Oximetry	£324,180
24/01/2019	24/01/2020	LMC	SALARIES	£75,696
28/01/2019	29/03/2019	Kier Construction	RAH Blocks 5+7 Emgy Lighting Ph1	£182,269
29/01/2019	29/01/2020	DENTAL DIRECTORY	DURAPHAR	£59,993
30/01/2019	29/03/2019	MPMH Construction	QEUH INS Wet Rooms & Link Bridge Undercladding	£92,896
31/01/2019	01/01/2020	Enterprise Screen Productions	POWER OF ATTORNEY	£200,000
01/02/2019	31/01/2020	Morris & Spottiswood	QEUH Chlorine Dioxide Dosing Installations	£148,340
04/02/2019	10/06/2019	George Beattie & Sons Ltd	Stonhill Phase 2B Demolition's	£72,000
05/02/2019	05/02/2020	HYGIENE SOLUTIONS UK	HPV SANITISATION SERVICE	£61,776
07/02/2019	07/02/2020	PARTNERS IN ADVOCACY	ADVOCACY WORK	£105,628
08/02/2019	08/02/2020	FLOURISH HOUSE	EMPLOYABILITY CONTRACTS	£250,000
08/02/2019	08/02/2020	CUSTODY AND OFFENDER MEDICAL SERVICES	PHYSICIAN SERVICES	£232,560
08/02/2019	08/02/2020	THE COACH HOUSE TRUST	ARTS AND WELLBEING	£78,000
09/02/2019	09/02/2020	CULTURE AND SPORT	SAMH	£520,000
11/02/2019	26/04/2019	MPMH	Dykebar Ward 11 Refurbishment	£280,459
11/02/2019	29/03/2019	APM Contracts Ltd	IRH Day Surgery Upgrading Works Phase 1	£202,778
12/02/2019	21/02/2019	XMA	SHAIP Hardware	£144,302
13/02/2019	N/A	Thomas & Adamson	Board Site Monitor - Clydebank, Greenock & Stobhill	£226,995

Start Date	End Date	Supplier	Contract Name	Estimated Value
15/02/2019	14/02/2022	LIFELINK	YOUTH COUNSELLING SCHOOLS WEST DUMBARTONSHIRE	£133,333
17/02/2019	17/02/2020	PERKIN ELMER	XEVA TANDEM MASS SPECTROMETER	£76,495
20/02/2019	20/02/2020	PARALLABS	EMBYROSLIDES	£112,364
21/02/2019	21/02/2020	GLASGOW LOFTS	PATIENT ACCOMODATION	£75,000
22/02/2019	22/02/2020	COMMUNITY TRANSPORT GLASGOW	TRANSPORT SERVICE	£59,332
28/02/2019	12/03/2019	Deloitte	WoS Single System Working Consultancy	£86,800
01/03/2019	28/02/2021	CUSTODY AND OFFENDER MEDICAL SERVICES (COMS)	FORENSIC MEDICAL SERVICES	£979,955
01/03/2019	01/04/2021	Johnson & Johnson Medical	Mamary Implants	£600,000
01/03/2019	28/02/2022	Enterprise Screen Productions	PoA	£600,000
01/03/2019	01/03/2020	MI HEALTHCARE / Medical Imaging	3rd Party Imaging Equipment Maintenance	£410,000
01/03/2019		Rocialle	Sterile Surgical Scissors	£240,000
01/03/2019			Biologic and Non Biologic Soft Tissue Repair Mesh	
04/03/2019	03/03/2020	RAMH	LINK WORKERS	£281,000
04/03/2019	03/03/2020	LIFELINK	COUNSELLING SERVICE	£80,460
04/03/2019	03/03/2020	SCHNEIDER ELECTRIC	SUPPORT PACKAGE	£72,501
06/03/2019	05/03/2020	THE DIXON COMMUNITY	SUPPORT WORKER	£57,321
12/03/2019	11/03/2020	BOLD RESOLUTIONS	PROFESSIONAL AND ADVISORY SERVICES	£250,000
18/03/2019	13/05/2019	APM Contracts	GGH Ophthalmology Library Conversion	£114,416
20/03/2019	19/03/2020	CELLPATH	ARCHIVE MATERIAL	£59,952

Start Date	End Date	Supplier	Contract Name	Estimated Value
21/03/2019	01/03/2020	Various	Endo-Surgical / Minimally Invasive Surgical Products	£230,000
23/03/2019	22/03/2020	MEDICA GROUP	IMAGING REPORTING	£186,170
31/07/2019	31/07/2022	STRYKER	STRYKER DRILLS AND SAWS	£157,532
2018		Kier Construction	WTO 43 - IRH Fire Compartmentation	£229,457
2018		APM Contracts	Clarkston Clinic Refurbishment Works	£106,857
2018		Currie & Brown	New Gorbals & Woodside Health & Care Centres	£78,790
2018		Thomson Gray	MW Backlog RAH Surveys	£61,800
2018		Thomson Gray	EAMS Backlog Survey for Gartnavel General	£56,704

**Appendix 2a – Community Benefits
Woodside Health Centre**

TARGET TITLE	TOTAL NO. CONTRACT TARGETS	NO. CONTRACT TARGETS ACHIEVED	No. ADDITIONAL TARGETS ACHIEVED	TOTAL TARGETS ACHIEVED
Work Experience Students in Education	4	4	0	4
Work Experience Pre-Employment / Other	1	1	1	1
Construction Curriculum Support Activities	5	5	0	5
Graduates	1	1	0	1
Apprentice Starts	2	2	0	2
Existing apprentices	3	3	0	3
Apprentice Completions	1	1	0	1
Jobs Created & Advertised (employment vehicles)	5	5	3	8
N/SVQ starts for subcontractors - persons	4	4	1	5
N/SVQ Completions for subcontractors	3	3	1	4
Training Plans for Subcontractors	2	2	0	2
Supervisor Training for subcontractors	7	7	0	7
Leadership and Management Training	5	5	4	9
Advanced Health and Safety Training	3	3	0	3
Case Studies	4	4	0	4
Education Provider Agreements	1	2	1	2
Supply Chain Briefings	30	30	2	32
Individual Skills Profile	23	23	0	23
Business Skills Diagnosis Support & Advice	1	1	2	3
Site Visits (Schools)	0	0	0	0
Site Visits (Further Education)	0	0	0	0
School Activities (Resource Days)	0	0	0	0

**Appendix 2b – Community Benefits
Gorbals Health Centre**

TARGET TITLE	TOTAL NO. CONTRACT TARGETS	NO. CONTRACT TARGETS ACHIEVED	No. ADDITIONAL TARGETS ACHIEVED	TOTAL TARGETS ACHIEVED
Work Experience Placements (Students in Education)	4	4	0	4
Work Experience Placements (Pre-Employment Pathways)	1	1	0	1
Construction Curriculum Support Activities	5	5	0	5
Graduates	0	0	0	0
Apprentice Starts	3	3	0	3
Existing apprentices	3	3	4	7
Apprentice Completions	1	1	3	4
Jobs advertised & created through local employment vehicles	5	5	7	12
N/SVQ starts for subcontractors	4	4	6	10
N/SVQ Completions for subcontractors	3	3	7	10
Training plans for Subcontractors	1	1	0	1
Supervisor training for subcontractors	7	7	0	7
Leadership and Management Training	5	5	1	6
Advanced Health and Safety Training	3	3	0	3
Case Studies	4	4	0	4
Education Provider Agreements	2	2	0	2
Supply Chain Briefings	30	30	0	30
Individual Skills Profile	22	22	3	25
Business Skills Diagnosis Support & Advice	1	1	3	4
Site Visits (Schools)	0	5	0	0
Site Visits (Further Education)	0	0	0	0
School Activities (Resource Days)	0	300	0	0

**Appendix 2c – Community Benefits
Procurement Department**

Contract	Lott	Supplier Details	Community Benefits Achieved
Interpreting, Communications Support and Transcription Services	Lot 1	Supplier 1	<p>Social Benefits: To promote job opportunities and expand local linguist resources, recruiting an additional 200 linguists in the contract localities over the contract term. 1 traineeship placement, 1 internship placement 1 work experience placement annually in Glasgow. We will provide free 'Introduction to Community Interpreting' training to local linguists (100 linguists in year one and 50 annually thereafter).</p> <p>Economic Benefits: We will offer our bespoke career mentoring programme to one school in Greater Glasgow and Clyde each year, We will form second tier provider relationships with smaller, local language agencies, and use local recruitment agencies to advertise job opportunities. Environmental We will annually provide 20 hours of complimentary interpretation support to achieve inclusivity at public art and community projects. Linguists will be encouraged to enhance their skills and gain useful experience by volunteering their time to provide interpretation support, enabling us to expand our community offering.</p>
Interpreting, Communications Support and Transcription Services	Lot 2 -	Supplier 1	<p>Social Benefits: To promote job opportunities and expand local linguist resources, we will recruit an additional 200 linguists in the contract localities over the contract term. 1 traineeship placement, 1 internship placement 1 work experience placement annually in Glasgow. We will provide free 'Introduction to Community Interpreting' training to local linguists (100 linguists in year one and 50 annually thereafter).</p> <p>Economic Benefits: We will offer our bespoke career mentoring programme to one school in Greater Glasgow and Clyde each year, We will form second tier provider relationships with smaller, local language agencies, and use local recruitment agencies to advertise job opportunities. Environmental Benefits: We will aim to minimise our carbon footprint by providing staff with eco-friendly travel plans, encouraging the use of cycles and public transport and deploying local interpreters where possible. We will annually provide 20 hours of complimentary interpretation support to achieve inclusivity at public art and community projects. Linguists will be encouraged to enhance their skills and gain useful experience by volunteering their time to provide interpretation support, enabling us to expand our community offering.</p>

Contract	Lot	Supplier Details	Community Benefits Achieved
Interpreting, Communication Support and Transcription Services		Supplier 5	The innovative differences for this project, compared to other co-working business models, will be that this workspace will commit to not-for-profit principles and will provide: <ul style="list-style-type: none"> • Total communication equality for all people • Total accessibility for all members of the community • Free desks, office pods and business mentoring for individuals most in need of the opportunity • A unique experience which will help people to interact and build community bonds • A co-working philosophy throughout the whole building • Strong roots in the local community • High-quality shared amenities throughout the building • A sustainable business model where all proceeds are reinvested into a Deaf charity
Interpreting, Communication Support and Transcription Services		Supplier 6	Social benefits: Participate in offering student interpreter placements and mentoring for trainee interpreters and advice and support for individuals seeking to pursue a career in interpreting. Continue to actively seek and recruit interpreters from the local area and continue to build capacity within the interpreting profession, so that greater access and equality for Deaf people can be achieved. In addition, we will continue to invite local school groups and other interested parties to learn more about Deafness, BSL and interpreting in an effort to raise awareness and hopefully encourage people to consider getting involved in the field of Deafness through work or volunteering. Economic benefits: SLi has actively taken steps to support and work with Deaf organisations and community groups in the voluntary sector in order to achieve their charitable aims and objectives. This also includes serving on boards of trustees, committees, working groups and through our community grant scheme 'GoFund', which offers grants to small voluntary groups.
Interpreting, Communication Support and Transcription Services	Lot 3	Supplier 1	Social Benefits: To promote job opportunities and expand our local linguist resources, we will set an objective to recruit an additional 200 linguists in the contract localities over the contract term. 1 traineeship placement, 1 internship placement, 1 work experience placement annually in Glasgow. We will provide free 'Introduction to Community Interpreting' training to local linguists (100 linguists in year one and 50 annually thereafter). Economic Benefits: We will offer our bespoke career mentoring programme to one school in Greater Glasgow and Clyde each year, We will form second tier provider relationships with smaller, local language agencies, and use local recruitment agencies to advertise job opportunities. Environmental Benefits: We will aim to minimise our carbon footprint by providing staff with eco-friendly travel plans, encouraging the use of cycles and public transport and deploying local interpreters where possible. We will annually provide 20 hours of complimentary interpretation support to achieve inclusivity at public art and community projects. Linguists will be encouraged to enhance their skills and gain useful experience by volunteering their time to provide interpretation support, enabling us to expand our community offering.

Contract	Lot	Supplier Details	Community Benefits Achieved
Interpreting, Communications Support and Transcription Services		Supplier 6	<p>Social benefits: Participate in offering student interpreter placements and mentoring for trainee interpreters and advice and support for individuals seeking to pursue a career in interpreting. Continue to actively seek and recruit interpreters from the local area and continue to build capacity within the interpreting profession, so that greater access and equality for Deaf people can be achieved.</p> <p>In addition, we will continue to invite local school groups and other interested parties to learn more about Deafness, BSL and interpreting in an effort to raise awareness and hopefully encourage people to consider getting involved in the field of Deafness through work or volunteering.</p> <p>Economic benefits: Have actively taken steps to support and work with Deaf organisations and community groups in the voluntary sector in order to achieve their charitable aims and objectives. This also includes serving on boards of trustees, committees, working groups and through our community grant scheme 'GoFund', which offers grants to small voluntary groups.</p>
Interpreting, Communications Support and Transcription Services	Lot 4	Supplier 1	<p>Social Benefits: To promote job opportunities and expand our local linguist resources, we will set an objective to recruit an additional 200 linguists in the contract localities over the contract term. 1 traineeship placement, 1 internship placement 1 work experience placement annually in Glasgow. We will provide free 'Introduction to Community Interpreting' training to local linguists (100 linguists in year one and 50 annually thereafter).</p> <p>Economic Benefits: We will offer our bespoke career mentoring programme to one school in Greater Glasgow and Clyde each year, We will form second tier provider relationships with smaller, local language agencies, and use local recruitment agencies to advertise job opportunities. Environmental Benefits: We will aim to minimise our carbon footprint by providing staff with eco-friendly travel plans, encouraging the use of cycles and public transport and deploying local interpreters where possible. We will annually provide 20 hours of complimentary interpretation support to achieve inclusivity at public art and community projects. Linguists will be encouraged to enhance their skills and gain useful experience by volunteering their time to provide interpretation support, enabling us to expand our community offering.</p>
Interpreting, Communications Support and Transcription Services	Lot 5	Supplier 4	<p>Social Community Benefits: Providing jobs: -Supplier 4's recruitment process allows qualified people to apply for our reporter roles. Supplier 4 remains focused on providing local services and supporting the local economy and community, We regularly sponsor events in the UK that align with our purpose, such as: The Deaf Business Awards, Deaf Sports Personality of the Year, The National Association of Disability Practitioners and Association for Higher Education Access & Disability.</p>

Contract	Lot	Supplier Details	Community Benefits Achieved
Interpreting, Communication s Support and Transcription Services		Supplier 1	<p>Social Benefits: To promote job opportunities and expand our local linguist resources, we will set an objectiv to recruit an additional 200 linguists in the contract localities over the contract term. 1 traineeship placement, 1 internship placement 1 work experience placement annually in Glasgow. We will provide free 'Introduction to Community Interpreting' training to local linguists (100 linguists in year one and 50 annually thereafter).</p> <p>Economic Benefits: We will offer our bespoke career mentoring programme to one school in Greater Glasgow and Clyde each year, We will form second tier provider relationships with smaller, local language agencies, and use local recruitment agencies to advertise job opportunities.</p> <p>Environmental Benefits: We will aim to minimise our carbon footprint by providing staff with eco-friendly travel plans, encouraging the use of cycles and public transport and deploying local interpreters where possible. We will annually provide 20 hours of complimentary interpretation support to achieve inclusivity at public art and community projects. Linguists will be encouraged to enhance their skills and gain useful experience by volunteering their time to provide interpretation support, enabling us to expand our community offering.</p>
Interpreting, Communication s Support and Transcription Services		Supplier 5	<p>The innovative differences for this project, compared to other co-working business models, will be that this workspace will commit to not-for-profit principles and will provide:</p> <ul style="list-style-type: none"> • Total communication equality for all people • Total accessibility for all members of the community • Free desks, office pods and business mentoring for individuals most in need of the opportunity • A unique experience which will help people to interact and build community bonds • A co-working philosophy throughout the whole building • Strong roots in the local community • High-quality shared amenities throughout the building • A sustainable business model where all proceeds are reinvested into a Deaf charity

Contract	Lot	Supplier Details	Community Benefits Achieved
Interpreting, Communication s Support and Transcription Services		Supplier 6	<p>Social benefits: Participate in offering student interpreter placements and mentoring for trainee interpreters and advice and support for individuals seeking to pursue a career in interpreting. Continue to actively seek and recruit interpreters from the local area and continue to build capacity within the interpreting profession, so that greater access and equality for Deaf people can be achieved. In addition, we will continue to invite local school groups and other interested parties to learn more about Deafness, BSL and interpreting in an effort to raise awareness and hopefully encourage people to consider getting involved in the field of Deafness through work or volunteering.</p> <p>Economic benefits: SLi has actively taken steps to support and work with Deaf organisations and community groups in the voluntary sector in order to achieve their charitable aims and objectives. This also includes serving on boards of trustees, committees, working groups and through our community grant scheme 'GoFund', which offers grants to small voluntary groups.</p>
Interpreting, Communication s Support and Transcription Services	Lot 6	Supplier 2	<p>Employment Opportunities: 1. Supplier 2 actively promotes Interpreting as a career and proactively works with local communities to deliver training and educational packages to encourage those within the community with multiple languages to evaluate interpreting as an opportunity. Supplier 2 offers a particularly inclusive working environment, as our interpreters are normally home-based, allowing members of the community with disabilities to access self-employment opportunities. 2. Sponsoring Voluntary organisations: Supplier 2 will work with the local community to facilitate the use of Supplier 2 by non-profit and voluntary organisations. We will provide five Supplier 2 accounts to be offered to community voluntary services with an allowance of £50 per month each.</p>
Interpreting, Communication s Support and Transcription Services	Lot 7	Supplier 3	<p>We will seek to participate with local community organisations, currently the Scottish Ethnic Minority Sports Association (SEMSA), as a company and through the activities of our staff and associates. Supplier 3 will provide donations to SEMSA at a value of approximately £500 per year. This sponsorship will enable them to offer sporting opportunities to the black & ethnic minorities of Glasgow, where these opportunities are generally lacking. We also support Circuss Starr annually in December. Our donation gives disabled and vulnerable children the opportunity to see a circus show. We donate approximately £100. The company commits to providing support and participation in school language and career workshops at various schools through Glasgow and Lanarkshire to encourage students to continue with the study of languages. We also provide provide opportunities for work experience for school students and university undergraduates & international students.</p>

Contract	Lot	Supplier Details	Community Benefits Achieved
Power of Attorney	Contract	Contract Supplier	It is our intention to offer 2 part time work placements to unemployed individuals during the contract year, in the following positions; Runner (an on set position, providing support to creative director and producers while filming the advertisements) Pre-Production Assistant (an off set position, providing support to the Administration and Production Team) Each work placement will last a minimum of 4 weeks.
POC Respiratory / Flu	Contract	Contract Supplier	1. We introduced Live Well: find your balance from 2013 to foster a culture of health and wellbeing among the Contracts Supplier's employees. It's a global programme designed to: encourage all employees to reduce their risk for a range of health conditions; promote wellbeing activities already in place at many local sites; highlight best practices and ideas across sites and regions; and introduce a select range of information, resources and tools over time. This includes a Google+ community that not only showcases Live Well in action but is a great hub for members to share their own personal health and wellbeing tips and stories with colleagues and find people who have similar interests. All employees are able to take a 'volunteering day' in addition their annual holiday allowance to support work within the community. This is actively encouraged. As part of our corporate social responsibility programme in the UK & Ireland, we hold an employee vote to elect a main charity to support. 2. We voted for SANE as our main charity for fund-raising for the coming years. 3.
Delivery of Community Link Workers	Contract	Contract Supplier	The programme will provide volunteering opportunities for community members, including individuals who may first come into contact with the programme as clients. The Contracted Supplier will extend these volunteering opportunities through shadowing of the data recording and monitoring aspect of the programme in supporting the Learning and Evaluation Advisor. This post will be funded through tThe Contracted Supplier's existing capacity rather than the programme itself. All volunteering opportunities will be undertaken in line with The Contracted Supplier's existing volunteering policy.
Huntington's Disease	Contract	Contract Supplier	The Contracted Supplier has an established relationship with the University of the West of Scotland and offers an annual, three month, work experience placement to one or two students from the department of Computing Sciences. The Contracted Supplier will continue to do this each year. The Contracted Supplier offers several volunteering positions each year: Volunteer Fundraiser, Volunteer Graphics Designer, and Volunteer Administration, Volunteer Photographer. These opportunities enable volunteers to develop skills and confidence and frequently enable individual volunteers to obtain work. All vacant volunteer roles are advertised on The Contracted Supplier's web site, on Volunteer Scotland web site, and with Engage Renfrewshire.

Contract	Lot	Supplier Details	Community Benefits Achieved
Youth Counselling in Schools - West Dun	Contract	Contract Supplier	<p>The Contracted Supplier proposes delivery of some school based health and wellbeing focused tasters open to the wider school community to participate in. We would propose up to 5 such taster events free of charge – notionally one per school and on request from each school in line with their wider term or activity plans. These would take the form of Stress Management taster sessions – or Stress Buster sessions - which help participants achieve a better understanding of what stress is, how it affects their thoughts, feelings and behaviours. It also introduces new ways to use relaxation and stress management techniques to sleep better, and take time out to deal with stress thereby improving overall wellbeing. The Contracted Supplier therefore believes that the offer of these stress buster workshops can achieve a ripple effect of positive benefits and outcomes to the wider school community.</p>

Appendix 3

2019 - 20

Category	Contract Name	Go Live Month	Commodity Team	GGC Contract Value per annum	Contract Type
C	Addictions Employability	Jan-19	Corporate	£100,000	Single Supplier
B	Paper Products	Jul-19	Facilities	TBC	Single supplier framework
C	Abstinence	Oct-19	Corporate	£100,000	Single Supplier
A	Temporary & Interim Staff for The Scottish Public Sector (SG FW)	Apr-19	Corporate	£3,418,500	Multi-supplier framework unranked
B	Media Buying	N/A	Corporate	TBC	Direct Award Contract
C	Childcare Vouchers	Oct-19	Corporate	£14,367	Single Supplier
C	Children and Young People Mental Health and Emotional Wellbeing Services	Nov-19	Corporate	£60,000	Single Supplier
C	Clubhouse Model	Mar-20	Corporate	£250,000	Single Supplier
C	Community Led Health Improvement	Oct-19	Corporate	£270,000	3 Lots
C	Arts & Wellbeing Service	Jan-19	Corporate	£78,000	Single Supplier
B	Condoms	Mar-20	Corporate	£113,750	Single Supplier
C	Community Link Workers West Dun	Oct-19	Corporate	£80,000	Single Supplier
B	Employee Services (CCS Buyers Guide)	Nov-19	Corporate	£1,568,911	Buyers Guide
C	Funeral Services	Sep-19	Corporate	£40,000	Single Supplier
C	Glasgow City Stress Services	Jan-20	Corporate	£852,900	3 Lots
C	Hotel Accommodation QEUH	Aug-19	Corporate	£40,000	Single Supplier
C	Investment Manager for the NHS Greater Glasgow & Clyde Endowment Fund	Oct-19	Corporate	£344,000	Single Supplier
C	NHSGGC Disposal of surplus medical equipment and Furniture	Oct-19	Corporate	TBC	Single Supplier
C	Oral Health Distribution	Nov-19	Corporate	£43,441	Single Supplier
C	Placement & Support	Mar-20	Corporate	£116,000	Single Supplier
C	Renfrewshire School Counselling	Dec-19	Corporate	£100,000	Single Supplier
C	Social Marketing Project	Nov-19	Corporate	£60,000	Single Supplier

Category	Contract Name	Go Live Month	Commodity Team	GGC Contract Value per annum	Contract Type
C	Technical Activities & Wellbeing	Nov-19	Corporate	£30,000	Single Supplier
C	Community Link Workers Training Contract	Nov-19	Corporate	£50,000	Single Supplier
B	Condoms & Related Products	Dec-19	Corporate	TBC	Single Supplier
C	Building & Timber Materials	Sep-19	Estates	£24,971	Multi Supplier
C	Building Management System	Jan-20	Estates	£266,400	Single Supplier
A	Electricity - All NHSS Sites	Apr-19	Estates	£11,564,052	Commitment
C	Fire Alarm Systems Maintenance and Fire Alarm Testing	Jul-19	Estates		Single Supplier
C	Flooring Contractors	Jul-19	Estates	£657,106	Multi Supplier
C	Generator Maintenance	Dec-19	Estates	£200,000	Single Supplier
C	Hardlandscaping	Dec-19	Estates	£133,753	Single Supplier
C	HVAC Systems	Sep-19	Estates	£2,100,000	Single Supplier
A	Liquid Fuels	Oct-19	Estates	£1,050,000	Multi-supplier framework unranked
C	Locksmiths	Nov-19	Estates	£50,735	Single Supplier
C	Painting Contractors	Aug-19	Estates	£410,518	Multi Supplier
C	Plant Hire	Dec-19	Estates	£6,055	Single Supplier
C	Plumbing Materials	Jul-19	Estates	£333,333	Single Supplier
C	Professional Services	Sep-19	Estates	£967,786	Multi Supplier
C	Security Services	Jul-19	Estates	£180,000	Sole supplier
C	Security Systems Maintenance	Sep-19	Estates		Single Supplier
C	Small Works	Dec-19	Estates	£2,000,000	Multi Supplier
B	Aroma Provisions	Jun-19	Facilities	£67,000	Single supplier framework
C	Backscanning	Mar-20	Facilities	£777,000	Sole supplier
B	Bread, Rolls and Teabread	Dec-19	Facilities	£285,990	Single supplier framework
C	Car Parking	Jun-19	Facilities	£572,000	Single Supplier Contract
B	Cleaning Products	Sep-19	Facilities	£167,500	Multi-Lot
B	Clinical Waste	Jan-20	Facilities	£1,625,000	Single supplier framework
C	Courier Services	Aug-19	Facilities	£800,000	Multi Supplier Framework

Category	Contract Name	Go Live Month	Commodity Team	GGC Contract Value per annum	Contract Type
B	Decontamination Maintenance & Consumables	Mar-20	Facilities	£850,000	Multi-Supplier
B	Disposable Pulp Products and Related Options	Dec-19	Facilities	£337,500	Multi supplier ranked
C	Electrical Goods	Feb-20	Facilities	£340,000	Multi Supplier Framework
B	Fresh Milk and Cream	Jun-19	Facilities	£501,775	Multi Supplier Framework
B	Fuel Cards	Jun-19	Facilities	£2,624,472	Single Supplier Contract
B	Furniture	Dec-19	Facilities	£770,582	Multi supplier ranked
C	Drainage Services	Jun-19	Estates	£222,175	Single Supplier
B	Hand Sanitiser, Soap, Moisturisers	Jun-19	Facilities	£254,217	Multi Supplier Framework
B	ECG Electrodes	Apr-19	Medical	£197,642	Single Supplier
C	Lab Transportation Bags	Dec-19	Facilities	£31,000	Sole Award
B	Flexible Video Endoscopy Equipment & Maintenance	Jun-19	Projects & Maintenance	£2,209,733	Multi-supplier framework unranked
C	Lone Working	Dec-19	Facilities	£170,000	Sole Award
C	Managed Transport	Sep-19	Facilities	£1,100,000	Multi Supplier Framework
B	Medical Ward Equipment & Sack Holders	Jan-20	Facilities	TBC	Multi supplier ranked
C	Mobile Beverage Trolleys	Jan-20	Facilities	£136,000	Sole supplier
B	Motor vehicle insurance services	Jul-19	Facilities	£882,441	Single supplier framework
B	NHS Scotland National Uniform	Feb-20	Facilities	£467,108	Single supplier framework
C	Non-Ambulatory	Sep-19	Facilities	£237,000	Multi Supplier Framework
B	Office Supplies	Jan-20	Facilities	£1,630,890	Single supplier framework
B	Paper Products	Nov-19	Facilities	£1,192,500	Single supplier framework
C	Paper Shredding	Feb-20	Facilities	£150,000	Single Supplier Contract
C	Personal Dosimetry Service	May-19	Facilities	£30,000	Single Supplier Contract
B	Personal Protective Equipment	May-19	Facilities	£171,452	Multi-supplier framework unranked
C	Plumbed in Water Coolers	Mar-20	Facilities	£298,000	Single Supplier Contract
A	Postal Services	Oct-19	Facilities	£1,827,760	Single supplier framework
B	Prepared Vegetables and Potato Products; Fresh Fruit and Vegetables	Oct-19	Facilities	£500,000	Multi-supplier framework unranked

Category	Contract Name	Go Live Month	Commodity Team	GGC Contract Value per annum	Contract Type
C	Rapid Response & Resettlement	Sep-19	Facilities	£284,000	Single Supplier Contract
C	Renal Transport	Sep-19	Facilities	£720,000	Single Supplier Contract
C	Hovermatts	Apr-19	Facilities	TBC	NDC Switch
C	Shredding Services (Gartnavel Campus)	Apr-19	Facilities	TBC	TBC
B	Sterile Service Consumables	Jun-19	Facilities	£201,373	Multi Supplier Framework
B	Supply of Patient Lifting Equipment	Feb-20	Facilities	£195,910	Multi-Supplier
B	Vehicle Hire	Jul-19	Facilities	£90,251	Multi-Lot
B	Waste Bags	Dec-19	Facilities	£530,000	Single supplier framework
B	Absorbable Haemostatic Gauze & Gelatin Sponge Dressings	Feb-20	Medical	£198,566	Multi-supplier framework unranked
B	Radiology Reporting	Jun-19	Corporate	£750,000	Multi Supplier Framework
C	Pulmonary Function & Cardio-Pulmonary Exercise testing Equipment	Oct-19	Medical	TBC	Single Supplier Contract
B	Arthroscopy Consumables Phase 2	Feb-19	Medical	£500,000	Multi Supplier Framework
B	Community Dressing Formulary	Apr-19	Medical	TBC	Multi supplier ranked
B	Intraocular Lenses and Viscoelastics - Phase Two	Jul-19	Medical	TBC	TBC
C1	Assisted Conception Services	Mar-20	Medical	£202,646	Formulary
B	Audiological Batteries	Feb-20	Medical	£115,365	Multi supplier ranked
B	Intubation Scope (Disposable) for Ambu monitors	Apr-19	Medical	£75,359	Single supplier framework
B	Bone Cement, Mixing Systems & Accessories	Mar-20	Medical	TBC	Multi-supplier framework unranked
B	Cath Lab Consumables	Mar-20	Medical	TBC	Multi-supplier framework unranked
B	Children's Dental	Nov-19	Medical	£126,000	Single supplier framework
B	Coagulation Products	Nov-19	Medical	£564,867	Multi supplier ranked
C	IR Consumables Micro Catheters	Apr-19	Medical	£80,000	Direct Award Contract
B	Continence Pads & Garments	Mar-20	Medical	TBC	Multi supplier ranked
B	Neurosurgical Devices & supporting products	Apr-19	Medical	£500,000	Multi supplier framework

Category	Contract Name	Go Live Month	Commodity Team	GGC Contract Value per annum	Contract Type
B	Oral Nutritional Supplements	Apr-19	Medical	£882,073	N/A
B	Decontamination Maintenance and Consumables	Mar-20	Medical	£850,000	Multi-supplier framework unranked
B	Defibrillators	Feb-20	Medical	£375,000	Multi-supplier framework unranked
B	Dental Sundries	Dec-19	Medical	£887,500	Single supplier framework
C	Dietetic Enteral Feeds - Home Delivery	Nov-19	Medical	TBC	Single Supplier
C	Vascular Grafts	Jun-19	Medical	£278,000	Multi Supplier Framework
B	GGC Commercial Lease Vehicle mini competition	Jun-19	Facilities	£125,000	Mini Competition
B	Neurosurgical Devices and supporting products		Medical		
B	Wound Management Products	Apr-19	Medical	£822,467	Multi supplier ranked
B	Woundcare Community Products	Apr-19	Medical	£1,492,341	N/A
B	Audiological Devices	May-19	Medical	£1,450,000	Multi-supplier framework unranked
B	Dressings	Jun-19	Medical	£725,000	Multi supplier ranked
C	Foot and Ankle	Nov-19	Medical	£398,069	Mini CompetitionContract
B	Haemostatic Dressings	May-19	Medical	£166,000	
B	Hernia Mesh	Jan-19	Medical	£150,000	Multi supplier ranked
B	Enteral Feed - Nutricia Product	Jun-19	Medical	£750,000	
B	Flexible Video Endoscopy Instruments & Consumables	Jun-19	Medical	£1,625,000	Multi-supplier framework unranked
C	Hip Implants	Sep-19	Medical	£3,125,000	Multi supplier ranked
B	Insulin Infusion Pumps, Continuous Glucose Monitoring Systems and Associated Consumables	Mar-20	Medical	£2,250,000	Multi-supplier framework unranked
B	Interventional Neurology	Mar-20	Medical	£250,000	Multi-supplier framework unranked
B	Interventional Radiology	Mar-20	Medical	£1,000,000	Multi-supplier framework unranked
C	Managed Vaccine Delivery Service		Medical	£82,000	Single Supplier

Category	Contract Name	Go Live Month	Commodity Team	GGC Contract Value per annum	Contract Type
B	Intraoperative Cell Salvage	Mar-20	Medical	TBC	Multi-supplier framework unranked
C	Phacoemulsification	Dec-19	Medical	£834,000	Single Supplier
C	Provision of Gold Seeds	Aug-19	Medical	£31,500	Multi Supplier Framework
B	IV (PUMPED) Admin Sets Phase 2 - Fleet deal Volumetric Pumps via Set Agreement - Phase 2 (GB)	Dec-19	Medical		Multi-supplier framework unranked
B	Arthroscopy Consumables (Lt 3) Implantables	Feb-19	Medical	£500,000	Multi Supplier Framework
B	Medical Examination Gloves	Feb-20	Medical	£1,100,000	Multi supplier ranked
C	High Frequency Oscillatory Ventilation Consumables & Infant Simultaneous Positive Airway Pressure Consumables	Sep-19	Medical	£38,000	Single Supplier
B	Endosurgical Devices Phase 1	Mar-19	Medical	£60,000	Multi Supplier Ranked
B	Endosurgical Devices Phase 2	Mar-19	Medical	£54,579	Multi Supplier Ranked
B	Endosurgical Devices Phase 3	Mar-19	Medical	£740,000	Multi Supplier Ranked
B	Orthopaedic Hip & Knee Implants	Dec-19	Medical	£5,019,147	Multi-supplier framework unranked
B	Orthotic Service provision	Feb-20	Medical	TBC	Multi supplier ranked
B	Pacemakers, Leads and Accessories & Implantable Loop Recorders	Dec-19	Medical	£611,839	Multi-supplier framework unranked
B	Simultaneous Cutting/Coagulation & Uterine Ablation Systems	Mar-19	Medical	£228,000	Multi-supplier framework unranked
C	Laundry Services	Jun-19	Facilities	£75,000	Sole Award
B	Patient Temperature Management	Sep-19	Medical	£397,000	Multi supplier ranked/ranked
B	Patient/Bed Worn Devices (for pressure redistribution) & Patient Grip Socks	Mar-20	Medical	TBC	Multi supplier ranked
B	Ophthalmology Maintenance	Jun-19	Projects & Maintenance	TBC	Mini-Comp
B	Antiembolism Stockings, Compression Devices & Pumps & Lymphoedema Products	Aug-19	Medical	£450,000	Multi supplier ranked
C	Endourology Disposable Items	Mar-20	Medical	£400,000	Multi Supplier

Category	Contract Name	Go Live Month	Commodity Team	GGC Contract Value per annum	Contract Type
B	Provision of Tourniquet Cuffs and Associated Products	Mar-20	Medical	TBC	Multi supplier ranked
B	Safety Hypodermic needles, Insulin Syringe+Needles, Lancets, LS Syringe, Winged Inf. Sets	Feb-20	Medical	£459,680	Multi supplier ranked
B	Faecal Management Systems	Jul-19	Medical	£32,500	Multi-supplier framework unranked
B	Oxygen and Sleep Therapy - Phase 2	Jan-19	Medical	£1,150,000	Multi-supplier framework unranked
B	Pessary	Oct-19	Medical	£74,320	
B	Theatre Products	Mar-20	Medical	£945,000	Multi supplier ranked
B	Thermometer & Probe Covers (Disposable)	Mar-20	Medical	£174,524	Single supplier framework
B	Tracheostomy Tubes & Accessories Phase 2	Apr-19	Medical	TBC	TBC
C	Valves and Ensembles	Mar-20	Medical	£210,000	Single Supplier
C	Bariatric Bed & Mattress Rental	Dec-19	Projects & Maintenance	£775,000	Single Supplier
B	Craniotomy sets Upgrade for Life	Nov-19	Medical	£200,000	
B	Wound Closure Products	Dec-19	Medical	£1,085,476	Multi supplier ranked
C	Woodside Health Centre - Group 3	May-19	Projects & Maintenance	TBC	Multi Suppliers
C	Maintenance of Bard Bladder Scanners (Amalgamation)	May-19	Projects & Maintenance	TBC	Single Supplier
C	MRI Compatible Monitoring, Drug Infusion Pumps etc (MRI Devices Equipment)	Oct-19	Projects & Maintenance	£40,000	Single Supplier
B	Decontamination Equip (Lot 10 Ultrasound Probe Disinfectors)	Aug-19	Projects & Maintenance	£425,000	Single Supplier
A	Stationery & Paper		Facilities	£774,750	Single supplier framework
C	Heart & Lung Function Equipment Maint (Livanova) - Multi Year Contract	Nov-19	Projects & Maintenance	£31,000	Single Supplier
C	Support Navigation Package (Maintenance)	Nov-19	Projects & Maintenance	£44,840	Single Supplier

Category	Contract Name	Go Live Month	Commodity Team	GGC Contract Value per annum	Contract Type
C	XEVA Tandem MASS Spectrometer (Perkin Elmer)	Nov-19	Projects & Maintenance	£77,000	Single Supplier
B	Aquilant Endobronchial Ultrasound Maint (EBUS)	Dec-19	Projects & Maintenance	TBC	Single Supplier
C	HERMES Nuclear Medicine Imaging Software (Amalgamation of North & South)	Dec-19	Projects & Maintenance	£115,000	Single Supplier
B	Imaging Maintenance Renewals (Various)	Dec-19	Projects & Maintenance	£7,176,250	Multi-supplier framework unranked
C	Operating Microscopes Maint & Repair	Dec-19	Projects & Maintenance	£75,000	Single Supplier
C	Spaecelabs Cardiology Equipment (Amalgamation)	Dec-19	Projects & Maintenance	£58,260	Single Supplier
C	Bed Maintenance	Jan-20	Projects & Maintenance	TBC	TBC
C	Embryoscope Maintenance	Jan-20	Projects & Maintenance	£15,000	Single Supplier
C	Incubators & Ventilators, Maint	Jan-20	Projects & Maintenance	£17,000	Single Supplier
C	IS2 Pulse CDC Digital Cameras	Jan-20	Projects & Maintenance	TBC	Single Supplier
C	Respiratory Equipment, Maint	Jan-20	Projects & Maintenance	£8,000	Single Supplier
C	Surgical Lasers, Maint (Various)	Jan-20	Projects & Maintenance	£122,000	Single Supplier
B	Theatre Lights, GRI Maint	Jan-20	Projects & Maintenance	£95,815	Single Supplier
B	Theatre Tables & Ophthalmic Theatre Chairs Maint	Jan-20	Projects & Maintenance	£95,815	Single Supplier
C	Variotherm Units (Chalice)	Feb-20	Projects & Maintenance	£19,000	Single Supplier

Category	Contract Name	Go Live Month	Commodity Team	GGC Contract Value per annum	Contract Type
B	ITU Haemofiltration	Mar-19	Projects & Maintenance	£99,040	Multi-supplier framework unranked
B	Mobile and Static Diagnostic Imaging Services	Mar-20	Projects & Maintenance	£500,000	Multi supplier ranked
C	Clydebank Health Centre - Group 2	Mar-20	Projects & Maintenance	TBC	Multi Suppliers
C	Clydebank Health Centre - Group 3	Mar-20	Projects & Maintenance	TBC	Multi Suppliers
B	Diagnostic Equipment (Maint)	Mar-20	Projects & Maintenance	TBC	Mini-Comp
C	Fire Fighting Equipment (Maintenance)	Dec-19	Estates	£36,461	Mini-Comp
C	Flourosan/C Arm	Dec-19	Projects & Maintenance	TBC	Muliti-supplier framework unranked
C	Robot Maintenance (Swisslog)	Nov-19	Projects & Maintenance	TBC	Maintenance
C	Surgery & Anaesthetics Equipment	Mar-20	Projects & Maintenance	TBC	Tender
C	Ultrasound Equipment (maint)	Dec-19	Projects & Maintenance	TBC	Tender
C	Washing & Drying Machines (maint)	Mar-20	Projects & Maintenance	TBC	Tender
A	Washroom Services	Dec-19	Projects & Maintenance	TBC	Maintenance
C	QEUH Pedestrian Walkways	Aug-19	Capital Planning	£1,000,000	Tender / Mini-comp
C	Radionuclide Pharmacy	Sep-19	Capital Planning	£3,500,000	Tender / Mini-comp
C	GRI Ward 27 Refurbishment	Jun-19	Capital Planning	£1,385,000	Tender / Mini-comp
C	QEUH INS Infrastructure	Aug-19	Capital Planning	£300,000	Tender / Mini-comp
C	QEUH CMB External Facade	Jul-19	Capital Planning	£150,000	Tender / Mini-comp

Category	Contract Name	Go Live Month	Commodity Team	GGC Contract Value per annum	Contract Type
C	GGH Ward refurbishment	Oct-19	Capital Planning	£1,200,000	Tender / Mini-comp
C	WGACH Boundary Wall	Aug-19	Capital Planning	£290,000	Tender / Mini-comp
C	GRI Theatre upgrades	Sep-19	Capital Planning	£1,000,000	Tender / Mini-comp
C	Dark Fibre Optic Network	Jan-20	eHealth	£75,000	Tender
C	Chemocare System	Mar-20	eHealth	£120,000	Tender
C	Syngo Dynamics	Nov-19	eHealth	£61,000	Tender
C	Datix	Jun-20	eHealth	£55,000	TBC

2020-21

Category	Contract Name	Go Live Month	Commodity Team	GGC Contract Value per annum (approx) £	Contract Type
CAT B	Direct Meal Services	Sep-20	National Procurement	£583,037	Multi supplier ranked
PHARMACY	Enzalutamide (Xtandi®)	Sep-20	National Procurement	£528,944	Single supplier framework
PHARMACY	Recyclates and General Waste Management	Nov-20	National Procurement	£960,000	Multi-supplier framework unranked
CAT B	Electrosurgical	Feb-21	National Procurement	£336,000	Multi supplier ranked
CAT B	Operating Tables, Theatre Lighting & Maintenance	Oct-20	National Procurement	£528,000	Multi-supplier framework unranked
CAT B	Fresh Food	Sep-20	National Procurement	£480,000	Multi-supplier framework unranked
CAT B	Injection Equipment Paraphernalia	Feb-21	National Procurement	£251,187	Single supplier framework
CAT B	Tracheostomy Tubes & Accessories	Jan-21	National Procurement	£128,123	Multi supplier ranked
CAT B	CERVICAL CYTOLOGY MANAGED SERVICE	May-20	National Procurement	£274,428	Single supplier framework
PHARMACY	General Textiles and Bedding	May-20	National Procurement	£649,217	Single supplier framework
PHARMACY	Curtains and Blinds	Sep-20	National Procurement	£86,471	Multi supplier ranked
CAT C	Automatic Meal Container Sealing Machines	Dec-20	Proc Contracts	£253,000	Single Supplier Framework
CAT C	PEST CONTROL SERVICES	Nov-20	Proc Maintenance	£52,927	Single Supplier Contract
CAT C	DA VINCI ROBOT SYSTEM	Sep-20	Proc Maintenance	£150,000	Single Supplier Contract
CAT C	PAGERS	Jun-20	Proc Maintenance	£215,000	Single Supplier Contract
CAT C	BMS SYSTEM - (INTEGRATED BUILDING MANAGEMENT + CONTROLS SERVICES)	Oct-20	Proc Maintenance	£265,417	Single Supplier Contract

Category	Contract Name	Go Live Month	Commodity Team	GGC Contract Value per annum	Contract Type
C	Oncotype DX Testing	Jun-20	Corporate	£175,000	Single Supplier
C	Weight Management	May-20	Corporate	£250,000	Single Supplier
C	Health Records Storage and Scanning Services	Oct-20	Facilities	£541,000	Single Supplier
B	Breathing Circuits	Mar-21	Medical	£170,000	Multi supplier ranked/mini comp
C	Laboratories Managed Services Contract III (MSC 3)	Sep-21	Medical	£20,000,000	Single Supplier
B	Orthopaedic Trauma	Mar-21	Medical	TBC	Multi-supplier framework unranked
B	Pulse Lavage Bone Irrigation Systems	Jan-21	Medical	£119,402	Multi-supplier framework unranked
B	Scoliosis Instrumentation and Implants	Mar-21	Medical	TBC	Multi-supplier framework unranked
B	Surgical Power Tools	Sep-20	Medical	£549,866	Multi-supplier framework unranked
C	Stobhill Mental Health Unit Wards	Jun-20	Projects & Maintenance	TBC	Multi Suppliers
C	Greenock Health Centre - Group 3	Sep-20	Projects & Maintenance	TBC	Multi Suppliers
C	Greenock Health Centre - Group 2	Sep-20	Projects & Maintenance	TBC	Multi Suppliers
C	Cabling and Wiring	Dec-20	eHealth	£90,000	Tender
C	Labs System	Dec-20	eHealth	£530,000	Tender