

ADULT MENTAL HEALTH PLANNING FRAMEWORK 2014-15 UPDATE

Relevant changes to the national and local context

- No significant changes to national or local context.
- Local progress:
 - implementation of psychological therapies - 81% of Psychological Therapy treatments commenced within 18 weeks during July '13. This compares to a figure of 89% a year ago, however fewer teams/services were included in the count at that time. Data is now being collected from 97 teams/services. The July data shows a 3% decrease in the number of people being seen within the Target time, and efforts are now being focused on all people waiting > 18 weeks to ensure that action plans are in place to address these waits;
 - extension of early onset psychosis service to GGC wide - extended to cover all of WD by Jan 2014 and progressive implementation in Renfrewshire and Inverclyde January - August 14;
 - relocation of beds from SGH to Leverndale and reductions in overall bed numbers for the South sector - wards relocated during 2013 and bed numbers reduced to 72 beds per bed model;
 - outputs from case for change and emerging service models in CSR process establish a number of principles for service delivery against which services are now being reviewed, particularly through the work of the community services review group.

Areas which require additional or particular focus for year 2

- Review of functionality of community services against principles from CSR case for change and emerging service models.
- No change to measures.
- Maintain continued focus on implementation of psychological therapies HEAT target to significantly accelerate progress towards compliance with waiting time targets to achieve minimum of 90% compliance by Dec 2014.