NHS GREATER GLASGOW AND CLYDE

NHS Board Meeting
Tuesday, 16 December 2008 **Board Paper No. 08/60**

Director of Finance

Financial Monitoring Report for the 6 month period to 30 September 2008

Introduction

The attached report shows that the Board and its operational Divisions is currently reporting a close to out-turn position against its revenue budget after the first 6 months of the year of the year. The Board continues to forecast a revenue breakeven position for 2008/09.

The report also includes details of expenditure to date against the Board's 2008/09 capital allocation and a progress report on achievement of the Board's 2008/09 cost savings targets.

Section 9 of the report comments on the financial outlook for 2009/10 and sets out the extent of the savings targets that will be required to deliver a balanced financial plan.

Recommendation

The NHS Board is asked to note the Board's financial performance for the first 6 months of the financial year.

Douglas Griffin
Director of Finance

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