

Greater Glasgow NHS Board

Board Meeting

Tuesday 19 November 2002

Board Paper No. 2002/79

Director of Planning and Community Care

WAITING TIMES

Recommendation:

Members are asked to note progress.

A BACKGROUND

At the October 2002 meeting, the Board noted progress towards delivering our agreed over 9 month waiting time reduction. This paper sets out the latest position.

B CURRENT POSITION

GGNHS Residents with Guarantee – provisional position

TRUST	APRIL	AUGUST	SEPTEMBER	OCTOBER	DECEMBER TARGET
North Glasgow	487	554	491	466	228
South Glasgow	341	575	550	492	248
Yorkhill	12	4	5	12	5

There are significant problems in the South Glasgow NHS Trust related to nurse shortages, infection issues and emergency pressures. Work continues with the Trust to test the durability of the December 2002 and March 2003 targets. We have submitted an updated August plan highlighting areas of risk and under-delivery at the National Waiting Times Unit (NWTU).

We are some distance from delivering the December 2002 anticipated position, although new activity is due to impact in the next 2 months. We anticipate National Waiting Times Unit additional funding allocations as a result of a further bidding process.

The Board should note the extent to which the additional activity reducing our numbers is non recurring and, therefore, the further work on capacity and funding linked to the Local Health Plan process.

EMBARGOED UNTIL MEETING