

**NHSGG&C**  
**Public Services Reform Act**  
**Disclosures 2011**

1 **Expenditure**

	<u>Source</u>	<u>£'000</u>
Public Relations	Financial Ledger Report	355
Overseas Travel	Financial Ledger Report	12
External Consultancy Note		378

**Note**

**External Consultancy**

Charteris Plc - GPASS Replacement	29
Imera Consultants Ltd – Public Health Database	12
Imera Consultants – MSDI Diabetes System	5
Blanefield Consulting (Scotland) Ltd – Citrix Review	30
Dell Corporation Ltd – Clinical Portal Strategy	67
Perot Systems (Europe) Ltd – Virtualisation	30
Specialist Computer Centres – PMS Implementation	22
Dell Computer Corporation Ltd – PMS Data Migration	20
VAT Liaison - VAT services	<u>163</u>
Total	378

2 **Members or employees who received remuneration in excess of £150,000**

Number 176

Source: Note 2 (b) in the 2010/11 Annual Accounts and Directors Remuneration

**2. (b) HIGHER PAID EMPLOYEES REMUNERATION****2011  
Number**

The number of employees whose remuneration fell within the following ranges is:

## Clinicians

£150,001 to £160,000	65
£160,001 to £170,000	53
£170,001 to £180,000	28
£180,001 to £190,000	12
£190,001 to £200,000	10
£200,001 and above	7

## Other

£160,001 to £170,000	1
----------------------	---

**Total 176****Information extracted from NHS GG&C 2010/11 Annual Accounts**

NHSGG&C  
Overseas Travel Expenditure  
October 2010 to March 2011

<u>Month</u>	<u>Details</u>	<u>Destination</u>	<u>Delegates</u>	<u>Cost</u>
October 2010	Euro. Seminar of Emergency Medicine - Euro. Assoc. of Neurooncology.	Stockholm - Brussels	2	485
October 2010	Healthy Cities Conf.	Stavanger, Norway	3	1,089
October 2010	Neuromuscular Disorder	Copenhagen & Aarhus	4	2,066
October 2010	Prenatal Diagnosis	Amsterdam	1	278
October 2010	Patient returning to Berlin with nurse escorts	Berlin	3	1,643
November 2010	Enigma Consortium Meeting	Milan	2	457
November 2010	European Public Health Conf.	Amsterdam	2	373
November 2010	Pediatric Rheumatology Conf.	Valencia	1	865
January 2011	EBMT (PWP)	Paris	1	206
January 2011	Int. Soc. For Paediatric & Adolescent Diabetes	Buenos Aires	1	575
January 2011	Minimal Residual Disease	Prague	2	535
January 2011	RNA Splicing & Genetic Disease	Paris	1	165
January 2011	SIOF Conf.	Boston, USA	2	1,115
February 2011	Intl Confederation of Midwives Conference	Cape Town/Durban/Johannesburg	1	1,059
March 2011	SBRT Symposium	Amsterdam	2	323
March 2011	Helping Families Change Conf.	Antwerp	2	533