

NHSGG&C
Public Services Reform Act
Disclosures 2012

1 **Expenditure**

	<u>Source</u>	<u>£'000</u>
Public Relations	Financial Ledger Report	317
Overseas Travel	Financial Ledger Report	22
External Consultancy	Note	375

Note

External Consultancy

Charteris Plc - Technical Consultancy	9
Clinical Matrix Ltd – EPR Document Indexing	2
Deloitte MCS Ltd – Programme management	9
Logimac – PMS Implementation	9
Specialist Computer Centres – Community Children’s System	12
Tangent Consultancy – EPR Programme	14
Assessment and Development – HR Consultancy	3
Athena Development – HR Consultancy	7
Positive People – HR Consultancy	31
PWC – Technical Accountancy	80
VAT Liaison - VAT services	<u>199</u>
Total	375

2 **Members or employees who received remuneration in excess of £150,000**

Number 165

Source: Note 2 (b) in the 2011/12 Annual Accounts and Directors Remuneration

NHSGG&C
Overseas Travel Expenditure
April 2011 to March 2012

<u>Month</u>	<u>Details</u>	<u>Destination</u>	<u>Delegates</u>	<u>Cost</u>
May 2011	MST Conference	Oslo	1	408
May 2011	ISSS Academic Conference	New York	3	2,120
June 2011	Enigma Meeting	Stockholm	2	986
June 2011	WHO Healthy Cities Conference	Liege	2	843
June 2011	Oncology Masterclass	Barcelona	1	431
July 2011	Audiology Workshop	Salamanca	1	53
July 2011	3C Renal Study	Frankfurt	2	718
September 2011	ELSO Conference	Phoenix	1	588
September 2011	MEMC Conference	Athens	1	1,005
September 2011	ESPA 2011	Barcelona	2	1,688
October 2011	Healthy Urban Environment Network	Brussels	1	691
October 2011	Roma Net P to P Meeting	Budapest	5	1,690
October 2011	Regional Public Health Authority	Kosice	5	951
October 2011	Paediatric and Adolescent Diabetes	Miami	1	657
October 2011	Coronary Artery Disease Conference	Venice	1	439
November 2011	Guest Speaker	Brussels	1	118
November 2011	ECMO	Paris	2	737
November 2011	ECMO	Stockholm	5	1,106
November 2011	RODIN Symposium	Amsterdam	1	211
November 2011	European Study Group	Amsterdam	3	885
November 2011	American Heart Assoc. Conference	Orlando	2	1,532
January 2012	Enigma Consortium	Paris	2	566
January 2012	Assessment and Motor Processing Skills	Dublin	1	266
February 2012	IHCON	California	2	1,977
February 2012	Shaping the Future	Dublin	4	657
March 2012	Sharing Good Practice	Krakow	1	197
March 2012	Int. Assoc. Forensic Psychotherapy	Venice	1	215
Total			54	21,733

2. (b) HIGHER PAID EMPLOYEES REMUNERATION

2012
Number

The number of employees whose remuneration fell within the following ranges is:

Clinicians

£150,001 to £160,000	76
£160,001 to £170,000	40
£170,001 to £180,000	25
£180,001 to £190,000	7
£190,001 to £200,000	8
£200,001 and above	8

Other

£160,001 to £170,000	1
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Total **165**

Information extracted from NHS GG&C Annual Accounts 2011/12